



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2010-0420 Version 4

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P. E, Director of Public Services

DATE: December 3, 2012

SUBJECT: Avon Creek Restoration Project, Phase III - Engineering Services
City File No. E06-004.3

REQUEST:

City Council is requested to increase the contract for Engineering and Environmental Services for the Avon Creek Restoration Projects (Phase I, II, & III) to Hubbell, Roth and Clark (HRC), of Bloomfield Hills, Michigan, in the amount of \$11,700 for a total not to exceed \$98,255.

REASON FOR PURCHASE:

The U.S. Fish and Wildlife Service (USF&W) have awarded an additional grant to the City for funding the Avon Creek Restoration Project, Phase III in the amount of \$90,000. The City will receive the grant funding and will provide a local match of \$20,875 that will be a combination of cash and in-kind services.

At the June 2, 2011 City Council meeting, an increase in HRC's blanket in the amount of \$12,300 was approved subject to receiving additional grant funding. In June 2011 the city had anticipated receiving additional grant funding of approximately \$65,000 to be added to the existing Avon Creek Phase II project, however, the grant was awarded for an additional amount of \$90,000 that includes an expanded project further downstream, now referred to as Phase III.

The requested \$11,700 is in addition to the previously approved increase (of \$12,300) and brings the blanket total for all three phases of Avon Creek to \$98,255. The three phases are broken down as Phase I = \$48,255, Phase II = \$26,000, and Phase III = \$24,000. Phase I & II have been completed. The additional increase is due to the project expansion and because Avon Creek III will be bid separately as opposed to a change order increase to Avon Creek II pay-item quantities.

With the receipt of this grant, the Avon Creek Restoration Projects (Phase I, II & III) have received a total of \$225,000 in funding from USF&W. When Phase III is complete we will have accomplished restoration from just upstream of the Avon Creek and Clinton River confluence to the road culvert under Rochester Hills Drive. The completed project will provide creek flow that will be cleaner and cooler, more stable, and provide for fish reproduction and passage. The adjacent riparian land will be cleared of the woody invasive plants and replanted with native plants more suited to the restored environment.

PROCESS:

Vendor Name and Address:

Hubbell, Roth & Clark, Inc.
555 Hulet Drive
PO Box 824
Bloomfield Hills, Michigan 48303-0824

Reason for Selection:
Most Qualified/Best Value

Method of Purchase:
Contract/Blanket Purchase Order

BUDGET:

If approved by City Council, Fiscal shall prepare the necessary 4th Quarter Budget Amendments to increase both the revenue (Grant Funding) and capital expenditure (Engineering Services) accounts by equal amounts.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Water Resources	244.974000	Land Improvement	\$0	\$24,000 *	(\$24,000)

* = Broken down as \$12,300 from prior City Council authorization (pending grant award) + \$11,700 current City Council request

RECOMMENDATION:

City Council is requested to increase the contract for Engineering and Environmental Services for the Avon Creek Restoration Projects, Phase I, II & III, to Hubbell, Roth and Clark (HRC), of Bloomfield Hills, Michigan, in the amount of \$11,700 for a total not-to-exceed \$98,255.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		