



**City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS**

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Legislative File No: 2005-0054

TO: City Council Members
FROM: Melinda Hills, City Council President
DATE: February 25, 2005
SUBJECT: Budget Discussions

Council, in preparation of the March 9, 2005 Work Session has held preliminary budget discussions on the following topics:

- February 2, 2005 meeting:
 - “Budget 101” including Revenue Funds/Millages
 - Recap 2004 Goals and Objectives
- February 16, 2005 meeting:
 - Revenue and Expenditures Forecast
 - City Council Goals and Objectives – Historic Perspective
- March 2, 2005 meeting
 - Short Term Goals – what to accomplish in 2005/2006
 - Long Term Goals

At the March 9th Work Session Council will be setting its 2006 Goals and Objectives. Mr. Anzek has provided the following information to assist with the discussion:

- 2005 Goals/Objectives
- City Council Ranking of Priorities – May 3, 2004
- Top Ten Budget Priorities – May 10, 2004

Please review this information and bring to the meeting your ideas of what Council should look at as Short Term and Long Term objectives for each of these goals.

A reminder, the Work Session will be held in Room 130, the Council Conference Room; therefore you will need to either print out copies of the materials or bring your laptop computer. As always, if you have any questions or concerns, please feel free to contact me.

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