

TOP TEN BUDGET PRIORITIES

CITY COUNCIL

- 1. Local Roads Funding Program**
- 2. DPS Facility**
- 3. Enhance Revenue**
- 4. Enhance/Maintain Police Operations**
- 5. Hamlin Road Improvements**
- 6. Downtown Development Authority**
- 7. Water Reservoirs**
- 8. Enhance/Maintain Fire Department LOS**
- 9. Continue to Preserve/Project River**
- 10. Solid Waste**

ADMINISTRATION/STAFF

- 1. Enhance Revenue**
- 2. Local Roads Funding Program**
- 3. Review City Charter**
- 4. DPS Facility**
- 5. Formalize Road Policy**
- 6. Proactive Maintenance**
- 7. Improve/Maintain Staff Training**
- 8. Water Reservoirs**
- 9. Solid Waste**
- 10. Long-Term Technology Plan**