

## Tentative Council 2006 Budget Schedule

- FEB 2**            **Regular City Council Meeting – Mini Work Session I (30 Minutes)**
- Topics:** “Budget 101”  
              \* Revenue Funds/Millages
- Recap 2004 Goals and Objectives  
                          \* Achievements/Constraints  
                          \* “SWOT’s” –  
                          (Strengths, Weaknesses, Opportunities and Threats)
- FEB 16**           **Regular City Council Meeting – Mini Work Session II (30 Minutes)**
- Topics:** Future Revenue Forecast  
              City Council Goals and Objectives – Historic perspective
- MAR 2**            **Regular City Council Meeting – Mini Work Session III (30 Minutes)**
- Topics:** Tentative City Council Goals and Objectives  
              \* Short Term Goals – accomplish in 2005/2006  
              \* Long Term Goals
- MAR 9**            **City Council Work Session (1 hour)**
- Topic:** Finalize City Council Budget Goals and Objectives
- APR 5**            **Planning Commission CIP Workshop (City Council invited to attend)**
- APR ?**            **Administration Budget Brainstorming (City Council invited to attend)**
- APR ?**            **City Council Evaluation of Goals and Objectives**
- MAY 3**            **Planning commission CIP Public Hearing**
- MAY 7**  
**SATURDAY**      **1/2 Day City Council Work Session with Department Directors**