

## **City Council Agenda Summary Sheet (Non Purchases)**

**Agenda No:** 2005-0054  
**Date:** January 14, 2005  
**Prepared By:** Melinda Hill, City Council President  
**City File No:** N/A

**Meeting Date:** January 19, 2004

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At the January 19, 2004 Council Meeting, I would like to have a preliminary discussion as to how Council would like to proceed with the 2006 budget process. I am suggesting that we hold a brief budget discussion (30 minutes) at the conclusion of each of our meetings in February to discuss general budget issues. Some suggested topics include

- Budget 101
- Recap of last year's budget
  - What was accomplished and what was not
  - Constraints experienced in achieving the City's objectives
  - What forces are creating these constraints
- Short Term Goals – what is Council looking to accomplish this year
- Long Term Goals and Objectives

In addition the MML Legislative day is being held on March 23<sup>rd</sup>, which is a Council Work Session night. I would like Council to consider changing the March 23<sup>rd</sup> Work Session to March 9<sup>th</sup> and use that Work Session as the final Goal Setting Session for City Council's goals and objectives for the 2006 budget.

Please bring your comments and ideas to the meeting for further discussion. As always, if you have any questions, please feel free to contact me.

**NEXT AGENDA ITEM**

**RETURN TO AGENDA**