



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2021-0539

**TO:** Mayor and City Council Members  
**FROM:** Joe Snyder, Chief Financial Officer, x2534  
**DATE:** December 6, 2021  
**SUBJECT:** Oakland County Sheriff's Office Law Enforcement Agreement for FY 2022-2024

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**REQUEST:**

We request that City Council authorize the Mayor to execute a three-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office (OCSO) for FY 2022-2024.

**REASON FOR PURCHASE:**

The City's current contract with the OCSO will expire on December 31, 2021. Oakland County is requesting that the City enter into a three-year agreement for FY 2022-2024. The attached proposed three-year contract has been reviewed by the City Attorney, with no material objection to the proposed contract.

**PROCESS:**

**Vendor Name and Address:**

Oakland County Sheriff Department  
1200 N. Telegraph Road  
Pontiac, MI 48341

**Reason for Selection:**

Contractual

**Method of Purchase:**

Blanket Purchase Order/Contract

**BUDGET:**

Funding is included in the FY 2022 Adopted Budget and the FY 2023-24 Projected Budgets.

The City anticipated and budgeted a +3.0% annual increase in the OCSO contract for FY 2022-2024.

The FY 2022 contract contains an average increase of +1.82%.

The FY 2023 contract contains an average increase of +2.70%.

The FY 2024 contract contains an average increase of +2.78%.

Note: Overtime is an estimated amount, and could vary depending upon actual results.

Fund Name	Department Account No	Account No. Description	FY 2022 Adopted Budget	FY 2022 Projected Cost	FY 2022 Remaining Budget
Special Police	207.807001	Contractual Police Services	\$10,083,600	\$9,941,910	\$141,690

Fund Name	Department Account No	Account No. Description	FY 2023 Projected Budget	FY 2023 Projected Cost	FY 2023 Remaining Budget
Special Police	207.807001	Contractual Police Services	\$10,386,120	\$10,213,420	\$172,700

Fund Name	Department Account No	Account No. Description	FY 2024 Projected Budget	FY 2024 Projected Cost	FY 2024 Remaining Budget
Special Police	207.807001	Contractual Police Services	\$10,697,700	\$10,500,670	\$197,030

**RECOMMENDATION:**

We request that City Council authorize the Mayor to execute a three-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office (OCSO) for FY 2022-2024.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney       Yes       N/A