



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

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Legislative File No: 2018-0434

TO: Mayor and City Council Members

FROM: Ken Elwert, CPRE, Director of Parks & Natural Resources

DATE: November 12, 2018

SUBJECT: Innovation Hills Development - Boardwalk & River Landing
Land and Water Conservation Fund Grant Program
Development Project Agreement 26-01788

REQUEST:

The Parks & Natural Resources Department requests that City Council accept the terms of the Land and Water Conservation Fund Grant Program Development Project Agreement 26-01788 between the City of Rochester Hills and the Michigan Department of Natural Resources (MDNR) for the Innovation Hills Development - Boardwalk & River Landing. On March 27, 2017, Council gave support to the Parks & Natural Resources Department in the submittal of said grant application to the MDNR through their Land and Water Conservation Fund Grant Program. The grant application was submitted and resulted in the MDNR offering the Development Project Agreement 26-01788.

REASON FOR PURCHASE:

The Innovation Hills Strategic Framework Plan approved by the Rochester Hills City Council contains many different unique amenities that will be pursued with a variety of funding sources over several years.

This specific project is recommended because (1) It completes the park's trail infrastructure that can be utilized by our residents immediately upon completion and (2) Linear trail and water trail development aligns with current priorities of the Statewide Comprehensive Outdoor Recreation Plan.

This project is included as part of the 2019-2024 Capital Improvement Plan. The City of Rochester Hills Parks and Recreation Master Plan 2016-2020 identifies development of Innovation Hills as a goal.

PROCESS:

The Agreement has been reviewed by the City Attorney. The Purchasing Department, using the Michigan Intergovernmental Trade Network, will obtain competitive bids for the goods and services with reimbursement at completion by the MDNR.

BUDGET:

Funding is included in the FY 2019 Adopted Budget and FY 2020 Projected Budget. A budget amendment will be forthcoming when the project begins to recognize the offsetting revenue from the grant of \$150,000.

Fund Name	Department Account No	Account No. Description	2-Year Budget Amount	Cost	2-Year Remaining Budget
Facilities	631.974000	PK-13: Innovation Hills	\$3,290,000	\$300,000	\$2,990,000

RECOMMENDATION:

The Parks & Natural Resources Department recommends that City Council accept the terms of Development Project Agreement 26-01788 between the City of Rochester Hills and the Michigan Department of Natural Resources (MDNR) for the Innovation Hills Development - Boardwalk & River Landing and further authorizes the Mayor to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		