



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
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Legislative File No: 2021-0310

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: August 16, 2021

SUBJECT: City Council receipt of the Older Person's Commission (OPC) FY 2021-22 Proposed Budget and FY 2023-2024 Projected Budget, and establishment of a Budget Public Hearing date

REQUEST:

We are requesting that City Council acknowledge receipt of the Older Person's Commission's FY 2021-22 Proposed Budget and FY 2023-2024 Projected Budget, and establish a Budget Public Hearing date for September 13, 2021.

BACKGROUND:

The OPC FY 2021-22 Proposed Budget and FY 2023-2024 Projected Budget is being submitted in accordance with Article IV / Section 2.A of the Interlocal Agreement which states that annually, by August 1 of each calendar year, the Commission shall submit a budget to each of the parties participating in the program, which shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

In accordance with Article V / Section 2.A of the Interlocal Agreement OPC shall each year develop an annual budget in such detail as required by Act 2 of the Public Acts of 1968 of the State of Michigan, which shall include all sums necessary to carry on the programs authorized herein for older persons, including transportation, and Older Persons' Commission Activity Center, etc...

City Council is requested to establish a Budget Public Hearing date for Monday September 13, 2021, to receive public comment on the OPC FY 2021-22 Proposed Budget and FY 2023-2024 Projected Budget. A copy of the OPC FY 2021-22 Proposed Budget and FY 2023-2024 Projected Budget shall be on file and available to the public during regular office hours in the office of the Clerk, the Rochester Hills Public Library, the Older Person's Commission (OPC), and at the City Hall Resource Center.

Please note that a City Council Budget Workshop is planned for August 23, 2021.

RECOMMENDATION:

We recommend that City Council acknowledge receipt of the Older Person's Commission [OPC] FY 2021-22 Proposed Budget and FY 2023-2024 Projected Budget at the City Council's first meeting in August in accordance with Article IV / Section 2.A of the Interlocal Agreement, and to establish a Budget Public Hearing date for September 13, 2021, commencing at 7:00 p.m., Michigan time, at 1000 Rochester Hills Drive, Rochester Hills, MI 48309.

| APPROVALS: | SIGNATURE | DATE |
|---------------------|-----------|------|
| Department Review | | |
| Department Director | | |
| Mayor | | |
| Deputy Clerk | | |

Contract Reviewed by City Attorney

Yes

N/A