City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2019-0321

TO: Mayor and City Council Members

FROM: Ken Elwert, Parks and Natural Resources Director

DATE: July 15, 2019

SUBJECT: Approval of grant request and matching funds – Michigan Council for Arts and Cultural Affairs

---

REQUEST:
The City of Rochester Hills has submitted a grant request for $100,000 to the Michigan Council for Arts and Cultural Affairs Capital Improvement Program to rebuild the Equipment Barn at the Rochester Hills Museum.

Approval is sought for this grant request and to provide 1:1 matching funds if the grant is awarded.

REASON FOR PURCHASE:
The rebuilding of the Equipment Barn is the next major capital improvement project listed in the 2014 *Rochester Hills Museum at Van Hoosen Farm Preservation and Adaptive Use Master Plan*.

The Equipment Barn is listed in the Capital Improvement Plan (CIP) (PK-03F). Updated cost projections in March 2019 show this building's cost estimate at $798,000. This CIP project shows funding of 75% provided by the City ($598,500) and the Museum providing the remaining 25% ($199,500) through fundraising. To date, the Museum has raised $60,000 for the project.

Grant notification will occur in October 2019.

BUDGET:
Funding for the construction of the Museum Equipment Barn will be included in the FY 2020 Proposed Budget.

Fund Name	Department Account No	Account No. Description	2020 Proposed Budget Amount	Cost	Remaining Budget
Facilities Fund	631.975000	Building	$798,000	TBD	TBD

RECOMMENDATION:
Recommend approval of matching funds for $100,000 grant request to the Michigan Council for Arts and Cultural Affairs to build the Equipment Barn at the Rochester Hills Museum.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney ☐ Yes ☒ N/A

Document2