

YARARA ROCHESTER · AVON · RECREATION · AUTHORITY · **Enhancing Lives Enriching Community ROCHESTER AVON** RECREATION **AUTHORITY Budget Presentation**





Navigating through a pandemic has been difficult. Many recreation departments shut their doors only offering virtual programs. We sought guidance from MDHHS to offer safe, in-person activities every step of the way!



610 ACTIVITIES.540 IN-PERSON.5,681 PARTICIPANTS.

3,000+ participants

TRUCKS

CONSOF

EERE









Following guidance from MDHHS we were able to offer several events that allowed our community to engage safely outdoors while maintaining traditions.

Sports Leagues & Events Serving Our Community





2021 SUMMER VOLLEYBALL LEAGUE







Keeping our adaptive community and preschool families engaged has been a priority for RARA and our Supervisors have gone above and beyond to create both virtual and in-person opportunities.





In 2020, Dance transitioned to virtual teaching on zoom creating 96 recital performances; teaching and recording each individual participant with a videographer to finish the season!

In 2021, RARA took the stage at Avondale High School for 3 recitals and 63 performances by participants!

ROCHESTER - AVON - RECREATION - A

ROCHES

ROCHESTE

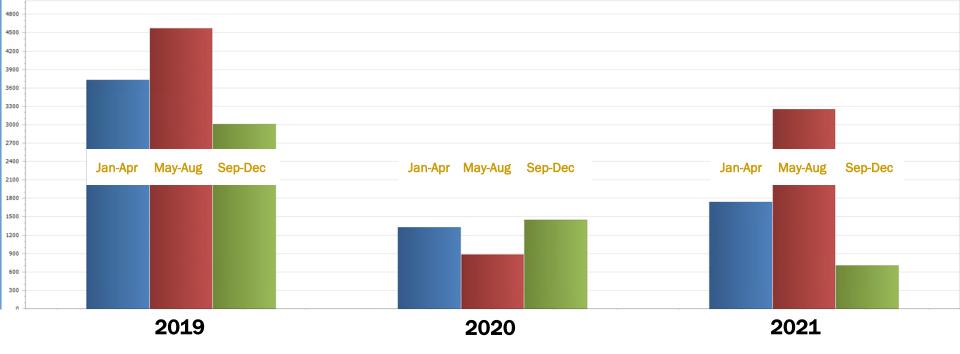
Y

ORITY

2 . 72 .

ROCHESTER · AVON · RECREATION · AUTH

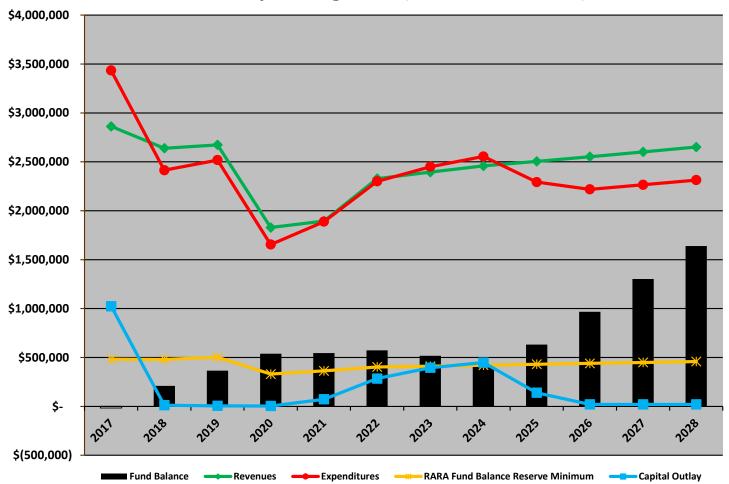




As we start our final season of 2021, participation is trending up! Through two season we have registered nearly 2.5 times as many participants as 2020 and registration is closing in on 65% of precovid levels with much of the community returning to activity. The RARA staff is busy finding ways to serve and the response has been everything we could have hoped for leading into 2022...



RARA Operating Fund (as of 08/23/2021)





• ROCHESTER • AVON • RECREATION • AUTHORITY • Enhancing Lives

Enriching Community