

#### Legislative File No: 2016-0375

TO:	Mayor and	<b>City Council</b>	Members

**FROM:** Allan E. Schneck, P. E., Director of Public Services

DATE: September 12, 2016

**SUBJECT:** Cost Participation Agreement for Local Road Improvement Matching Fund Pilot Program Board Project No. 2016-27 City File No. E16-022

### REQUEST:

The Department of Public Services recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for Local Road Improvement Matching Fund Pilot Program in the amount of \$173,830.00.

#### **REASON FOR PURCHASE:**

The BOARD made additional Local Road funding available through the Matching Fund Pilot Program and the City prepared an application for consideration that was subsequently awarded at the Boards regularly scheduled meeting on Wednesday, August 31, 2016.

The awarded funds will be applied to the 2016 Concrete Rehabilitation Program that was awarded by City Council at its regularly scheduled meeting on Monday, February 22, 2016.

The City of Rochester Hills local share of \$86,915 shall be funded through designated & available funds in the 2016 Concrete Rehabilitation Program approved by City Council at its regularly scheduled meeting on Monday, February 22, 2016.

Upon execution of the agreement, the City shall submit an invoice to the County of Oakland in the amount of \$86,915 for 100% of Oakland County's contribution for construction.

#### PROCESS:

Vendor Name and Address: The County of Oakland 2100 Pontiac Lake Road, Building 41 West Waterford, MI 48328

Reason for Selection: Cost Participation Agreement

# BUDGET:

Funding is included in the FY 2016 Adopted Budget.

Fund	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Local Roads	452.970000	Construction – Concrete Construction	\$2,090,200	\$2,003,285	\$86,915

## **RECOMMENDATION:**

The Department of Public Services recommends approval of the Cost Participation Agreement between the Board of Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for the Local Road Improvement Matching Fund Pilot Program in the amount not to exceed \$173,830.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		