



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
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[www.rochesterhills.org](http://www.rochesterhills.org)

Legislative File No: 2017-0564

**TO:** Mayor and City Council Members  
**FROM:** Joe Snyder, Chief Financial Officer, x2534  
**DATE:** December 11, 2017  
**SUBJECT:** Rochester Avon Recreation Authority (RARA)  
FY 2017 / 4<sup>th</sup> Quarter Budget Amendment

**REQUEST:**

We recommend that City Council approve the Rochester Avon Recreation Authority (RARA) proposed amendments to the FY 2017 Budget as proposed.

**BACKGROUND:**

As required by the State’s Uniform Budgeting and Accounting Act, by City Charter Section 3.7, and by Article IV of the RARA Interlocal Agreement, the Rochester Avon Recreation Authority (RARA) has prepared the following recommended budget amendments to the FY 2017 RARA Budget.

The FY 2017 RARA 4<sup>th</sup> Quarter Budget Amendment proposes a decrease in total revenues of (\$48,474) and an increase in total expenses of \$614,769. The decrease in revenues less the increase in expenses will have a net impact on RARA fund balance (\$663,243).

The requested amendment amounts are detailed in the attached Line-Item Detail Summary Report.

**RECOMMENDATION:**

We recommend that City Council approve the Rochester Avon Recreation Authority (RARA) proposed amendments to the FY 2017 Budget as proposed.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		