

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2020-0006

TO: Mayor and City Council Members

FROM: Allan Schneck, P.E., Director of Department of Public Services

DATE: January 27, 2020

SUBJECT: Supervisory Control & Data Acquisition (SCADA) Agreement Extension with Oakland County

City File No. E11-003

REQUEST:

The Department of Public Services requests that City Council approve a two year extension of the agreement (approved on February 8, 2016) between the Oakland County Department of Facilities Management – Building Safety Division and the City of Rochester Hills. The agreement includes monitoring the City's Supervisory Control and Data Acquisition (SCADA) system annually for \$12,312.00 for a not-to-exceed amount of \$24,624.00 through December 31, 2021.

REASON FOR PURCHASE:

In lieu of the Oakland County Sheriff's Office monitoring our SCADA system, the Oakland County Facilities Management staff monitors our system as they have a good understanding of our needs since they monitor their own SCADA system. This agreement has worked very well for the last eight and a half years.

The cost of the service to be provided by the Oakland County Facilities Management Division is \$12,312.00 per year for monitoring 57 alarm points on a 24-hour 365 day per year basis. If alarm points are added to the City's SCADA system, there will be a slight increase in the fee.

The Scope of Services is outlined in Exhibit I of the attached agreement.

PROCESS:

Vendor Name and Address:

Oakland County Department of Facilities Management One Public Works Drive Waterford, MI 48328

Reason for Selection:

Quality Based Selection

Method of Purchase:

Blanket Purchase Order/Contract

BUDGET:

Funding is included in the FY 2020 Adopted Budget and FY 2021 Projected Budget

Fund Name	Department Account No	Account No. Description	2-Year Budget Amount	2-Year Cost	Remaining Budget
Sanitary Sewer	510.801000	Professional Services	\$13,800	\$12,312	\$1,488
Water	530.801000	Professional Services	\$13,800	\$12,312	\$1,488
		Total	\$27,600	\$24,624	\$2,976

RECOMMENDATION:

The Department of Public Services recommends that City Council approve a two year extension of the agreement (approved on February 8, 2016) between the Oakland County Department of Facilities Management – Building Safety Division and the City of Rochester Hills. The agreement includes monitoring the City's Supervisory Control and Data Acquisition (SCADA) system annually for \$12,312.00 for a not-to-exceed amount of \$24,624.00 through December 31, 2021 and authorizes the Mayor to execute a contract extension.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		
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Contract Reviewed by City Attorney \square Yes \boxtimes N/A

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