

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2020-0155

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P. E., Director of Public Services

DATE: May 4, 2020

SUBJECT: Dequindre Road from north of Utica Road to north of Auburn Road

City File Number E17-026

REQUEST:

The Department of Public Services requests that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of County Road Commissioners (BOARD) of the County of Oakland and the City of Rochester Hills for the widening and reconstruction of Dequindre Road from north of Utica Road to north of Auburn Road, in an amount not to exceed \$189,425.00.

REASON FOR PURCHASE:

The BOARD, City of Rochester Hills, Charter Township of Shelby, Macomb County Department of Roads (MCDR) and the Oakland County Board of Commissioners (COUNTY) have continued to support the widening and reconstruction of Dequindre Road northward. As mentioned in the attached cost participation agreement, a Transportation Economic Development Fund – Category C federal road funding grant has been approved in an amount of \$7,309,935.00 to assist in covering the estimated construction project total of \$9,306,818.00.

The City of Rochester Hills' share involves designated and approved 2019 and 2020 Tri-Party Program funding in a total amount of \$377,093.00, which shall be paid through equal contributions by the Board, Rochester Hills, and the COUNTY.

In addition to the tri-party funding, the City of Rochester Hills has an estimated local share of \$63,727.00 for non-participating costs (100% responsibility of the City) related to the construction of Auburn Road improvements between Hessel and Dequindre with this project.

Upon execution of the agreement the BOARD shall submit an invoice to the City in the amount of \$189,425.00 (Rochester Hills' Tri-Party third-share contribution of \$125,698.00 and the estimated non-participating cost of \$63,727.00).

PROCESS:

Vendor Name and Address:
Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

Reason for Selection:

Cost Participation Agreement

BUDGET:

Funding is included in the FY 2020 Adopted Budget and the project is included in the Capital Improvement Plan as MR-13A, Dequindre Road Reconstruction.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads (MR-13A)	452.970000	Construction & Improvements	\$400,000	\$189,425	\$210,575

RECOMMENDATION:

The Department of Public Services recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of County Road Commissioners (BOARD) of the County of Oakland and the City of Rochester Hills for the widening and reconstruction of Dequindre Road from north of Utica Road to north of Auburn Road, in an amount not to exceed \$189,425.00.

Attachment(s):	Project No. 53921 - Dequindre Rd, RH_unsigned.pdf		
	Rochester Hills Tri-Party History 2020.pdf		

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed	by City Attorney	⊠ Yes	□ N/A
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