

White - Remnant Den and Tamarack Swamp Enhancement (1386.W1)

Started: 2016

Estimated End Date: 2022

		Actual
Estimated First Year Costs	\$ 10,000	\$ 11,978
Estimated Year costs through end date	\$ 10,000	
Estimated yearly maintenance costs	\$ 2,000	
2017 Year to Date Costs		\$ 9,907.84

Actual Costs

Date	Invoice	Hours	Cost
2/9/2016	1798.6	45.25	\$ 4,045.63
3/14/2016	1824.7	87	\$ 6,971.25
4/20/2016	1827.5	11	\$ 960.65
1/23/2017	1990.2	26	\$ 2,631.15
2/20/2017	2016.2	22.75	\$ 2,029.75
4/3/2017	2018.6	24.5	\$ 2,001.93
6/16/2017	2046.6	38	\$ 3,245.01

Total: \$ 21,885.37

White - Forested Wetland Enhancement (1386.W2)

Started: 2016

Estimated End Date: 2027

		Actual
Estimated First Year Costs	\$ 10,000	\$ 15,545
Estimated Year costs through end date	\$ 7,500	
Estimated yearly maintenance costs	\$ 2,000	
2017 Year to Date Costs		\$ 6,103.54

Actual Costs

Date	Invoice	Hours	Cost
3/14/2016	1824.8	46.25	\$ 4,635.32
4/20/2016	1827.6	109.25	\$ 10,910.15
6/16/2017	2046.7	73.75	\$ 6,103.54

Total: \$ 21,649.01

White - Swallow Wort Control (1386.W3)

Started: 2016

Estimated End Date: 2022

	Actual	
Estimated First Year Costs	\$ 5,000	\$ 2,312
Estimated Year costs through end date	\$ 5,000	
Estimated yearly maintenance costs	\$ 1,000	
2017 Year to Date Costs		\$ 980.83

Actual Costs

Date	Invoice	Hours	Cost
6/13/2016	1871.5	0	\$ 60.55
7/20/2016	1903.6	11.5	\$ 1,014.36
9/15/2016	1929.5	18	\$ 1,236.75
8/16/2017	2063.7	12.75	\$ 980.83

Total: \$ 3,292.49

White - Barberry Control (1386.W4)

Started: 2016

Estimated End Date: 2027

		Actual
Estimated First Year Costs	\$ 10,000	\$ 5,210
Estimated Year costs through end date	\$ 7,500	
Estimated yearly maintenance costs	\$ 2,000	
2017 Year to Date Costs		\$ 3,430.09

Actual Costs

Date	Invoice	Hours	Cost
6/13/2016	1871.6	0	\$ 60.55
7/20/2017	1903.7	49.5	\$ 3,915.34
12/16/2016	1977.3	16.5	\$ 1,233.80
1/23/2017	1990.3	1.5	\$ 112.50
8/16/2017	2063.8	33	\$ 3,317.59

Total: \$ 8,639.78

White - Scrub Wetland Enhancement (1386.W5)

Started: 2016

Estimated End Date: 2027

		Actual
Estimated First Year Costs	\$ 10,000	\$ 1,585
Estimated Year costs through end date	\$ 10,000	
Estimated yearly maintenance costs	\$ 3,000	
2017 Year to Date Costs		\$ 13,967.43

Actual Costs

Date	Invoice	Hours	Cost
8/3/2016	1928.4	1.25	\$ 137.50
9/15/2016	1929.6	3.5	\$ 400.27
12/16/2016	1977.4	15.25	\$ 1,047.50
1/23/2017	1990	70.75	\$ 6,167.82
2/20/2017	2016.3	79.25	\$ 6,723.67
4/3/2017	2018.7	7.5	\$ 673.69
6/16/2017	2046.8	5.25	\$ 402.25

Total: \$ 15,552.70

White - Upland Woody Species Control (1386.W6)

Started: 2016

Estimated End Date: 2027

		Actual
Estimated First Year Costs	\$ 25,000	\$ 17,227
Estimated Year costs through end date	\$ 10,000	
Estimated yearly maintenance costs	\$ 2,000	
2017 Year to Date Costs		\$ 5,982.60

Actual Costs

Date	Invoice	Hours	Cost
6/13/2016	1871.7	1	\$ 170.55
6/22/2016	1881.6	1.25	\$ 128.00
8/3/2016	1928.5	10.75	\$ 1,068.75
9/15/2016	1929.7	69	\$ 5,996.91
11/14/2016	1975.4	97	\$ 7,875.40
12/16/2016	1977.5	20	\$ 1,987.76
1/23/2017	1990.5	22	\$ 1,866.63
2/20/2017	2016.4	28.5	\$ 2,502.34
4/3/2017	2018.8	17.25	\$ 1,613.63

Total: \$ 23,209.97

White - Japanese Knotwood Control (White - JKC)

Started: 2016

Estimated End Date:

		Actual
Estimated First Year Costs		\$ 794
Estimated Year costs through end date		
Estimated yearly maintenance costs		
2017 Year to Date Costs		\$ -

Actual Costs

Date	Invoice	Hours	Cost
6/22/2016	1881.5	0.25	\$ 27.50
8/3/2016	1928.3	17.5	\$ 766.26

Total: \$ 793.76