

**EXHIBIT B - 2018 Estimated Costs**

| Municipality     | Population (2010 census) | % of population | admin fee based on population | Cars         | % of participation | admin fee based on # of cars | HHW disposal fee    | Revenue from \$10 or \$15 charge | total amount for program |
|------------------|--------------------------|-----------------|-------------------------------|--------------|--------------------|------------------------------|---------------------|----------------------------------|--------------------------|
|                  |                          |                 | <b>\$24,096.00</b>            |              |                    | <b>\$24,096.00</b>           | <b>\$36.15</b>      |                                  |                          |
| Addison*         | 6,351                    | 1.69%           | \$406.98                      | 101          | 1.75%              | \$422.52                     | \$3,651.15          | \$1,010.00                       | \$3,470.64               |
| Auburn Hills     | 21,412                   | 5.69%           | \$1,372.09                    | 350          | 6.08%              | \$1,464.17                   | \$12,652.50         | \$0.00                           | \$15,488.76              |
| Groveland*       | 5,476                    | 1.46%           | \$350.90                      | 53           | 0.92%              | \$221.72                     | \$1,915.95          | \$530.00                         | \$1,958.57               |
| Independence*    | 34,681                   | 9.22%           | \$2,222.38                    | 638          | 11.08%             | \$2,668.97                   | \$23,063.70         | \$6,380.00                       | \$21,575.04              |
| Lake Angelus     | 290                      | 0.08%           | \$18.58                       | 33           | 0.57%              | \$138.05                     | \$1,192.95          | \$0.00                           | \$1,349.58               |
| Oakland*         | 16,779                   | 4.46%           | \$1,075.21                    | 479          | 8.32%              | \$2,003.82                   | \$17,315.85         | \$4,790.00                       | \$15,604.87              |
| Orion            | 35,394                   | 9.41%           | \$2,268.07                    | 1,116        | 19.38%             | \$4,668.60                   | \$40,343.40         | \$0.00                           | \$47,280.07              |
| Oxford           | 20,526                   | 5.46%           | \$1,315.32                    | 517          | 8.98%              | \$2,162.78                   | \$18,689.55         | \$0.00                           | \$22,167.65              |
| Pontiac          | 59,515                   | 15.83%          | \$3,813.75                    | 57           | 0.99%              | \$238.45                     | \$2,060.55          | \$0.00                           | \$6,112.75               |
| Rochester        | 12,711                   | 3.38%           | \$814.53                      | 336          | 5.83%              | \$1,405.60                   | \$12,146.40         | \$0.00                           | \$14,366.53              |
| Rochester Hills* | 70,995                   | 18.88%          | \$4,549.40                    | 1,469        | 25.50%             | \$6,145.32                   | \$53,104.35         | \$14,690.00                      | \$49,109.06              |
| Rose*            | 6,250                    | 1.66%           | \$400.50                      | 19           | 0.33%              | \$79.48                      | \$686.85            | \$190.00                         | \$976.84                 |
| Springfield*     | 13,940                   | 3.71%           | \$893.28                      | 165          | 2.86%              | \$690.25                     | \$5,964.75          | \$1,650.00                       | \$5,898.28               |
| Waterford**      | 71,707                   | 19.07%          | \$4,595.02                    | 427          | 7.41%              | \$1,786.28                   | \$15,436.05         | \$6,405.00                       | \$15,412.35              |
|                  | <b>376,027</b>           | <b>100.00%</b>  | <b>\$24,096.00</b>            | <b>5,760</b> | <b>100.00%</b>     | <b>\$24,096.00</b>           | <b>\$208,224.00</b> | <b>\$35,645.00</b>               | <b>\$220,771.00</b>      |

\* = Community charges participants \$10 each to participate in NO HAZ events

\*\* = Community charges participants \$15 each to participate in NO HAZ events

- (1.) **This is only an estimate.** The actual costs will be determined by which communities are members of NO HAZ in 2018, and the number of participants in the program from each of the member communities.
- (2.) The cost per vehicle including electronic waste is \$36.15.
- (3.) The total administration fee is \$48,192.00, which includes 5 collection events.
- (4.) The number of participants is estimated using the 2017 number of participants and adding 9%.
- (5.) One or two people from each community are required to work at each of the collection events. These costs are not factored into this estimate. Failure to provide a volunteer will result in charges as outlined in the Interlocal agreement. A representative from each community is also needed to attend meetings. These are held 1-3 times per year. Costs for this person are not factored into this estimate.
- (6.) If additional communities join the program, additional collections may be necessary. This would be decided upon by the County and NO HAZ Advisory Board, and would result in additional administration costs of approximately \$5,000 per collection.