

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2018-0191

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Director of Public Services

DATE: May 7, 2018

SUBJECT: 2018 Pathway Program

Construction Engineering Services, City File No. E18-003

REQUEST:

The City Council is requested to approve a construction engineering services contract with AEW, Inc. for the proposed 2018 Pathway Program in a not-to-exceed amount of \$75,000.00.

REASON FOR PURCHASE:

The Department of Public Services recently received bids for the 2018 Pathway Program. Based on the 2018 department workload, the Department of Public Services has determined an engineering consultant should supplement the construction engineering services.

Staff recommends AEW, Inc. to provide the construction engineering services to the City. The attached proposal describes the scope of services included for the construction engineering services to complete the work.

PROCESS:

Vendor Name and Address:

Anderson, Eckstein and Westrick, Inc. 51301 Schoenherr Road Shelby Township, MI 48315

Reason for Selection:

Quality Based Selection

Method of Purchase:

Blanket Purchase Order

BUDGET:

Funding is in the 2018 Adopted Budget as follows:

Butler Road Pathway Rehabilitation (PW-01)

			Remaining		
	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
Major Road	452.970000	Construction (PW-01)	\$0.00	\$0.00	\$0.00
PW Const. Fund	403.974000	Land Improvement (PW-01)	(\$13,902.50)	\$24,011.11	(\$37,103.61)
		TOTAL / Butler PW (PW-01)	(\$13,902.50)	\$24,011.11	(\$37,103.61)

If approved by City Council, a 2nd Quarter Budget Amendment will be presented to increase the Pathway Construction Fund (403) budget with additional funding to be drawn from Pathway Construction (403) Fund Balance.

Technology Drive Pathway Construction (PW-09A)

			Remaining		
	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget

The LDFA Board has approved increasing the LDFA share of this project by an additional \$100,000 (from a \$400k share to a \$500k share). If approved by City Council, a 2nd Quarter Budget Amendment will be presented to increase the Pathway Construction Fund (403) budget with an additional \$100,000 transfering from the LDFA Fund and the remaining funding to be drawn from Pathway Construction (403) Fund Balance.

RECOMMENDATION:

The Department of Public Services recommends that the City Council approves the proposal for construction engineering services for the 2018 Pathway Program in the not-to-exceed amount of \$75,000.00 and authorizes the Mayor to execute a contract on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		