

Oakland County Dispatch Services
Historical Data

Contract Term 4/1/-3/31	Cost Per Call	Number Calls	Yrly Adj	Cost per Mo	Cost Per Year	
2010-2011	\$ 23.22	4,999		\$ 9,677.23	\$ 116,126.76	
2011-2012	\$ 23.93	4,999	3%	\$ 9,968.84	\$ 119,626.08	
2012-2013	\$ 25.13	4,999	5%	\$ 10,468.74	\$ 125,624.88	\$ 361,377.72
2013-2014	\$ 24.96	6,153	22%	\$ 12,798.24	\$ 153,578.88	
2014-2015	\$ 25.46	6,153	2%	\$ 13,054.62	\$ 156,655.44	\$ 310,234.32
2015-2016	\$ 26.73	6,363	9%	\$ 14,173.58	\$ 170,082.96	
2016-2017	\$ 28.06	6,363	5%	\$ 14,878.82	\$ 178,545.84	
2017-2018	\$ 29.37	6,363	5%	\$ 15,573.44	\$ 186,881.28	\$ 535,510.08
2018-2019	\$ 30.45	6,803	11%	\$ 17,262.61	\$ 207,151.32	
2019-2020	\$ 31.36	6,803	3%	\$ 17,778.51	\$ 213,342.12	
2020-2021	\$ 32.30	6,803	3%	\$ 18,311.41	\$ 219,736.92	\$ 640,230.36

Avg Rate Increase Per Year Over Term of Contract 6%
Call numbers adjusted 2018-2021 based on historic actuals