



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
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Legislative File No: 2021-0458

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., Director of Public Services
DATE: November 15, 2021
SUBJECT: Cost Participation Agreement for Additional Construction on Avon Road
City File No. E20-021

REQUEST:

It is requested that City Council authorize the approval of the Cost Participation Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (BOARD) for the additional sanitary sewer, water main, and aesthetic work associated with the project that entails the removal and replacement of the Avon Road structure over the Clinton River and the construction of a roundabout. The estimated total City cost associated with the noted additional construction items is \$267,241.00.

REASON FOR PURCHASE:

The BOARD and City of Rochester Hills have collectively worked together on advancing this project and in doing so, the City requested that the BOARD include the additional construction items noted at an estimated cost of \$267,241.00. More specifically, the City requested an existing 16” water main be upsized to a 20” water main, a 2” sanitary sewer force main be relocated, as well as aesthetic enhancements to be added that are associated with roundabout landscaping.

BUDGET:

Funding is included in the FY 2021 Adopted Budget for the Water & Sewer portion of the project as well as the FY 2022 Adopted Budget for the Major Road portion of the project.

Fund Name	Department Account No	Account No. Description	Budget Amount	Expense	Remaining Budget
Major Road Fund	452.970000	Major Road – Construction	\$440,000	\$124,924	\$315,076
W&S Capital Fund	593.972000	W&S Capital – Mains & Services	\$161,360	\$142,317	\$19,043
		Grand Total	\$601,360	\$267,241	\$334,119

RECOMMENDATION:

The Department of Public Services recommends approval of the Cost Participation Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (BOARD) for the additional sanitary sewer, water main, and aesthetic work associated with the project that entails the removal and replacement of the Avon Road structure over the Clinton River and the construction of a roundabout in the amount of \$267,241.00 and further authorizes the Mayor to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A