

Green Space STEWARDSHIP PROJECT SUMMARY REPORT

Report updated 11/26/18

LOCATION	PROJECT NAME	2019 Project Status	Year Started	Original Estimate Project Lifespan	Updated Estimate Project Lifespan	Estimated 1st year cost	Actual First Year spent	Yearly Project costs after 1st year	Total Proposed Project Implementation Cost	Estimated Year Maintenance Starts	Estimated Yearly Maintenance Costs	Current Year to Date Cost	Total Project Cost to date
Harding	NE 1386.H1 Wet Meadow Restoration & Enhancement	Implementation	2016	2019	2018	\$ 20,000	\$ 16,054	\$ 20,000	\$ 80,000	2019	\$ 2,000	\$ 10,437.01	\$ 31,106.96
Harding	NE 1386.H2 Prairie Restoration	Implementation	2016	2021	2021	\$ 50,000	\$ 36,990	\$ 5,000	\$ 75,000	2021	\$ 1,000	\$ 10,052.57	\$ 67,031.09
Harding	NE 1386.H3 Pond Area Enhancement	Maintenance	2016	2021	2018	\$ 15,000	\$ 24,456	\$ 15,000	\$ 90,000	2019	\$ 2,000	\$ 6,960.34	\$ 43,406.18
Harding	NE 1386.H4 Japanese Knotweed Control	Maintenance	2016	2021	2017	\$ 10,000	\$ 2,696	\$ 10,000	\$ 60,000	2018	\$ 1,000	\$ 1,084.76	\$ 5,420.88
Harding	NE 1386.H5 Garlic Mustard Control	Maintenance	2016	2021	on-going	\$ 15,000	\$ 12,982	\$ 10,000	\$ 90,000	2018	\$ 3,500	\$ 5,999.86	\$ 29,919.59
Harding	NE 1386.H6 Upland Woody Species Control	Implementation	2016	2026	2020	\$ 25,000	\$ 27,386	\$ 10,000	\$ 125,000	2021	\$ 10,000	\$ 27,999.06	\$ 83,883.55
Harding	NE 1386.H7 Swallow Wort	Maintenance	2017	2018	2018	-	\$ 996	\$ 1,000	\$ 2,000	2019	\$ 500	\$ 1,262.50	\$ 2,258.47
White	NE 1386.W1 Remnant Fen and Tamarack Swamp Enhancement	Implementation	2016	2021	2020	\$ 10,000	\$ 11,978	\$ 10,000	\$ 60,000	2021	\$ 2,000	\$ 9,114.00	\$ 30,999.37
White	NE 1386.W2 Forested Wetland Enhancement	Implementation	2016	2026	2022	\$ 10,000	\$ 15,545	\$ 7,500	\$ 85,000	2022	\$ 2,000	\$ 4,126.82	\$ 25,775.83
White	NE 1386.W3 Swallow Wort Control	Maintenance	2016	2021	2017	\$ 5,000	\$ 2,312	\$ 5,000	\$ 30,000	2018	\$ 1,000	\$ 1,299.67	\$ 4,592.16
White	NE 1386.W4 Barberry Control	Maintenance	2016	2026	2018	\$ 10,000	\$ 5,210	\$ 7,500	\$ 85,000	2019	\$ 2,000	\$ -	\$ 8,639.78
White	NE 1386.W5 Scrub Shrub Wetland Enhancement	Implementation	2016	2026	2024	\$ 10,000	\$ 1,585	\$ 10,000	\$ 110,000	2025	\$ 3,000	\$ 22,736.92	\$ 39,650.03
White	NE 1386.W6 Upland Woody Species Control	Maintenance	2016	2026	2017	\$ 25,000	\$ 17,227	\$ 10,000	\$ 125,000	2018	\$ 2,000	\$ 6,121.24	\$ 29,331.21
White	NE 1386.W7 Garlic Mustard	Maintenance	2017	2018	on-going	-	\$ 2,993.90	-	\$ 2,994	2019	\$ 3,000	\$ 2,993.90	\$ 2,993.90
White	Japanese Knotweed Control	Maintenance	2016	2017	2017	-	\$ 793.76	-	\$ 800	2020	\$ 800	\$ -	\$ 793.76
Inn. Hills	NE 1386.R2 Phragmites Control	Maintenance	2017	2018	on-going	\$ 5,000	\$ 7,547	\$ 5,000	now under city-wide	2019	\$ 3,000	\$ -	\$ 8,854.06
Inn. Hills	NE 1550 Wetland Delineation	Complete	2018	2018	2018	-	\$ 4,099	-	\$ 4,099	2019	-	\$ 4,099.17	\$ 4,099.17
Clear Creek	NE 1386.CC1 PSS and Sedge Meadow Enhancement	Implementation	2017	2022	2019	\$ 8,000	\$ 29,501	\$ 4,200	\$ 42,000	2020	\$ 2,500	\$ 16,054.54	\$ 45,556.02
Clear Creek	NE 1386.CC2 Phragmites Control	Maintenance	2017	2018	2018	\$ 5,000	\$ 4,732	\$ 4,000	\$ 25,000	2019	\$ 2,000	\$ 2,973.67	\$ 4,731.66
Cloverport	NE1386.C1 Sediment Control & Creek Bank Stabilization	Implementation	2017	2020		\$ 100,000	\$ 26,968	\$ 1,000	\$ 103,000		\$ 5,000	\$ 5,968.51	\$ 32,936.34
Cloverport	NE 1386.C2 Phragmites Control	Maintenance	2017	2018	2018	\$ 5,000	\$ 3,182	\$ 5,000	\$ 30,000	2019	\$ 1,000	\$ 2,186.60	\$ 3,182.25
Cloverport	NE 1386.C3 Floodplain Enhancement	Implementation	2018	2028		\$ 10,000	\$ 12,095	\$ 10,000	\$ 110,000			\$ 12,094.67	\$ 12,094.67
Citywide	NE 1386.5, 1386.9, 1386.15 Phragmites Control	On-Going	2016	on-going	on-going	\$ 12,000	\$ 1,923	\$ 12,000	-	-	\$ 12,000	\$ 10,263.66	\$ 28,480.02
Ruby	NE 1386.13 Green Space Assessment	Implementation	2017	2019	2019	\$ 1,584	\$ 1,584	\$ 2,500	\$ 4,000	-	-	\$ -	\$ 1,583.59
Ruby	NE 1386.R1 Ruby Prairie	Maintenance	2018	2018	2018	-	\$ 27,375	-	\$ 27,375	2019	\$ 5,000	\$ 27,374.70	\$ 27,374.70
Ruby	NE 1386.R2 Ruby Upland Woody Species Control	Implementation	2018	2021	2021	-	\$ 8,591	\$ 10,000	\$ 48,000	2021	\$ 2,000	\$ 8,590.94	\$ 8,590.94
Yates	NE 1386.Y1 Yates Stream Restoration	Implementation	2018	2019	2019	\$ 10,000	\$ 288	-	\$ 10,000	-	-	\$ -	\$ 287.50
River Crest	NE 1386.RC1 Bank Stabilization	Inactive	2018	NA	-	-	\$ 6,980	-	-	-	-	\$ 6,980.30	\$ 6,980.30
Childress	NE 1386.CS1 Upland Woody Species Control	Implementation	2018	2028	2028	\$ 10,000	\$ 6,575	\$ 10,000	\$ 110,000	2028	\$ 2,000	\$ 6,575.34	\$ 8,247.83
Admin	General Admin	On-Going	2016	on-going	on-going	-	\$ 25,940	-	-	-	\$ 12,000	\$ 7,522.11	\$ 47,508.11

* Note Bold Rows represent significant changes from original estimated lifespan

Grand Total: \$ 646,309.92