

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2018-0131

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Director of Public Services

DATE: April 9, 2018

SUBJECT: 2018 Asphalt Road Rehabilitation Program

City File No. E18-002

REQUEST:

The Department of Public Services recommends that City Council award a contract for the 2018 Asphalt Road Rehabilitation Program to Pro-Line Asphalt Paving Corp. of Washington, Michigan in the amount of \$1,476,809.25. The Department also requests that Council approve a 10% project contingency of \$147,680.93 to allow for quantity adjustments based on final field measurements for a total not-to-exceed project amount of \$1,624,490.18 and authorizes the Mayor to execute the entire contract on behalf of the City.

REASON FOR PURCHASE:

On Thursday, March 28, 2018, the City received six (6) sealed bids for the 2018 Asphalt Road Rehabilitation *Program* (bid tabs attached). Of the bids received, Pro-Line Asphalt Paving Corp. was the lowest, responsive, responsible bidder.

Work is set to begin in spring after asphalt plants open with a completion date scheduled for early September 2018.

Work Locations

Two inch full-width milling and overlay locations are Scarborough Lane, Chatham Circle, Harwich Boulevard, Old Orion Court, Devonwood Drive, Shelley Drive, Keats Drive, Lion Street.

Three inch full-width milling and overlay locations are Castlebar Drive, Longford Drive, Leinster Road, Munster Road and Ulster Road.

Red Oak Lane, Biggers Road, Stonington Lane and Thames Drive are planned for removal of existing asphalt pavement and the replacement of 6-inches of asphalt including some areas of concrete curb and gutter removal/replacement.

Drainage improvements will be performed for John R south of Auburn (Part B) [Major Road Fund] and Scenic Hollow Drive (Part C) [Local Street Fund], while the Borden Park Maintenance Drive will be paved with 6-inches of asphalt [Facilities Fund].

PROCESS:

Vendor Name and Address: Pro-Line Asphalt 11797 29 Mile Road Washington Twp, MI 48095

Reason for Selection:

Lowest, Responsive, Responsible Bidder

Method of Purchase:

Blanket Purchase Order/Contract

BUDGET:

Funding is included in the FY 2018 Adopted Budget.

There is very little Major Road rehabilitation work planned for FY 2018. The Major Road Rehabilitation Program budget is anticipated reduced, placing the funding back into Major Road Fund balance as part of the 2^{nd} Quarter 2018 Budget Amendment.

The remaining Local Street Rehabilitation Program budget is proposed to be further utilized for the 2018 Concrete Replacement Program (2018-0132), as well as associated Construction Engineering services.

The remaining project budget for the Borden Park / Maintenance Yard is planned for further improvements planned to the Borden Park facility in 2018.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	452.970000	MR-01A: Major Road Rehabilitation Program	\$500,000.00	\$39,237.00	\$460,763.00
Local Street	454.970000	LS-01: Local Street Rehabilitation Program	\$5,000,000.00	\$1,573,076.18	\$3,426,923.82
Facilities	631.974000	PK-05J: Borden Park / Maintenance Yard	\$335,000.00	\$12,177.00	\$322,823.00
		TOTAL	\$5,835,000.00	\$1,624,490.18	\$4,210,509.82

RECOMMENDATION:

It is recommended that the Rochester Hills City Council award the contract for the 2018 Asphalt Road Rehabilitation Program to Pro-Line Asphalt Paving Corp. of Washington, Michigan in the amount of \$1,476,809.25 with a 10% project contingency of \$147,680.93 to cover final quantity adjustments for a total not-to-exceed project amount of \$1,624,490.18. It is also recommended that City Council authorize the Mayor to execute a contract on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer Purchasing Process:		
Supervisor of Procurement		
Mayor		
Deputy Clerk		

Attachment(s): Asphalt Bid Tabulation.pdf