

City of Rochester Hills AGENDA SUMMARY NON-FINANCIAL ITEMS

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Legislative File No: 2021-0327, 2021-0328

TO: Mayor and City Council Members

FROM: Chelsea K. Ditz, Human Resources Director

DATE: November 15, 2021

SUBJECT: Revised Salary Recommendations for Department Directors and Mayor

REQUEST:

Authorization to modify the 2022 general adjustment for Department Directors and Mayor from 2.5% to 2.75%, contingent upon Council's ratification of the Settlement Agreement between the City and AFSCME Local 2491 and the Settlement Agreement between the City and AFSCME Local 1917.28.

BACKGROUND:

Based on recommendations of the Human Resources Technical Review Committee (HRTRC), City Council authorized a 2.5% general adjustment in 2022 for Department Directors and the Mayor at its August 16, 2021 General Meeting. HRTRC's recommendation was a conservative approach to allow for annual inflation while maintaining an above market average pay philosophy for the City's new unified salary schedule.

The tentative agreement was ratified by AFSCME Local 1917.28 on October 29, 2021, and the tentative agreement was ratified by AFSCME Local 2491 on November 8, 2021 and discussed with Council in a closed session on October 25, 2021. The settlement features a 2.75% general pay adjustment, which is within budget parameters authorized for 2022 and would impact those positions currently on the salary schedule, including Department Directors and the Mayor. Therefore, no budget amendment is associated with this modified request.

RECOMMENDATION:

Council authorization for a 2.75% general adjustment for Department Directors and Mayor in 2022.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney ☐ Yes ☒ N/A