

Festival of the Hills						
Budget \$35,000	Wolverine			Great Lakes		
Description	Qty	Unit Cost	Ext Cost	Qty	Unit Cost	Ext Cost
3 inch shell	792	\$ 5.03	\$ 3,983.76	660	\$ 5.28	\$ 3,484.80
4 inch shell	788	\$ 8.55	\$ 6,737.40	480	\$ 9.60	\$ 4,608.00
5 inch shell	378	\$ 15.02	\$ 5,677.56	532	\$ 16.62	\$ 8,841.84
6 inch shell	252	\$ 26.03	\$ 6,559.56	419	\$ 31.00	\$ 12,989.00
8 inch shell			\$ -	62	\$ 68.20	\$ 4,228.40
Other (SPECIFY):						
Small Cakes	108	\$ 40.92	\$ 4,419.36			\$ -
Medium Cakes	24	\$ 104.23	\$ 2,501.52			\$ -
Large Cakes	24	\$ 156.27	\$ 3,750.48			\$ -
Single Shot Items	400	\$ 4.44	\$ 1,776.00			\$ -
Barrage Cakes (Min 2,200 shots)				16	\$ 99.20	\$ 1,587.20
<i>Sub-Totals</i>			\$ 35,405.64			\$ 35,739.24
<i>Discount</i>			\$ (405.64)			\$ (739.24)
TOTALS	2766		\$ 35,000.00	2169		\$ 35,000.00

Budget \$38,000	Wolverine			Great Lakes		
Description	Qty	Unit Cost	Ext Cost	Qty	Unit Cost	Ext Cost
3 inch shell	792	\$ 5.03	\$ 3,983.76	900	\$ 5.28	\$ 4,752.00
4 inch shell	788	\$ 8.55	\$ 6,737.40	530	\$ 9.60	\$ 5,088.00
5 inch shell	432	\$ 15.02	\$ 6,488.64	552	\$ 16.62	\$ 9,174.24
6 inch shell	288	\$ 26.03	\$ 7,496.64	433	\$ 31.00	\$ 13,423.00
8 inch shell	40	\$ 63.34	\$ 2,533.60	68	\$ 68.20	\$ 4,637.60
Other (SPECIFY):						
Small Cakes	108	\$ 40.92	\$ 4,419.36			\$ -
Medium Cakes	24	\$ 104.23	\$ 2,501.52			\$ -
Large Cakes	24	\$ 156.27	\$ 3,750.48			\$ -
Single Shot Items	400	\$ 4.44	\$ 1,776.00			\$ -
Barrage Cakes (Min 2,200 shots)				18	\$ 99.20	\$ 1,785.60
<i>Sub-Totals</i>			\$ 39,687.40			\$ 38,860.44
<i>Discount</i>			\$ (1,687.40)			\$ (860.44)
TOTALS	2896		\$ 38,000.00	2501		\$ 38,000.00

Budget \$40,000	Wolverine			Great Lakes		
Description	Qty	Unit Cost	Ext Cost	Qty	Unit Cost	Ext Cost
3 inch shell	792	\$ 5.03	\$ 3,983.76	1010	\$ 5.28	\$ 5,332.80
4 inch shell	788	\$ 8.55	\$ 6,737.40	576	\$ 9.60	\$ 5,529.60
5 inch shell	432	\$ 15.02	\$ 6,488.64	592	\$ 16.62	\$ 9,839.04
6 inch shell	333	\$ 26.03	\$ 8,667.99	446	\$ 31.00	\$ 13,826.00
8 inch shell	60	\$ 63.34	\$ 3,800.40	76	\$ 68.20	\$ 5,183.20
Other (SPECIFY):						
Small Cakes	108	\$ 40.92	\$ 4,419.36			\$ -
Medium Cakes	24	\$ 104.23	\$ 2,501.52			\$ -
Large Cakes	24	\$ 156.27	\$ 3,750.48			\$ -
Single Shot Items	400	\$ 4.44	\$ 1,776.00			\$ -
Barrage Cakes (Min 2,200 shots)				20	\$ 99.20	\$ 1,984.00
<i>Sub-Totals</i>			\$ 42,125.55			\$ 41,694.64
<i>Discount</i>			\$ (2,125.55)			\$ (1,694.64)
TOTALS	2961		\$ 40,000.00	2720		\$ 40,000.00

Light the Village						
Budget \$6,000	Wolverine			Great Lakes		
Description	Qty	Unit Cost	Ext Cost	Qty	Unit Cost	Ext Cost
1.5 inch shell	54	\$ 2.02	\$ 109.08	50		\$ -
2 inch shell	203	\$ 5.94	\$ 1,205.82			\$ -
Other (SPECIFY):						
Shell 1.2 inch	196	\$ 2.67	\$ 523.32			\$ -
Small Multi-shot cakes	16	\$ 44.02	\$ 704.32			\$ -
50mm&74mm Mines				40		\$ -
Flame Projectors				12		
Special Effects(Specify):						
Fountains, Gerbs and Flames	112	\$ 7.36	\$ 824.32			\$ -
2" Spanish Candles	20	\$ 30.13	\$ 602.60			
19mm & 30mm Multi Shot Cakes				32		
Other (SPECIFY):						
Large Multi-Shot Cakes	14	\$ 161.40	\$ 2,259.60			
Sub-Totals			\$ 6,229.06			\$ 6,125.00
Discount			\$ (229.06)			\$ (125.00)
TOTALS	615		\$ 6,000.00	134		\$ 6,000.00

Budget \$6,250	Wolverine			Great Lakes		
Description	Qty	Unit Cost	Ext Cost	Qty	Unit Cost	Ext Cost
1.5 inch shell	54	\$ 2.02	\$ 109.08	60		\$ -
2 inch shell	203	\$ 5.94	\$ 1,205.82			\$ -
Other (SPECIFY):						
Shell 1.2 inch	196	\$ 2.67	\$ 523.32			\$ -
Small Multi-shot cakes	16	\$ 44.02	\$ 704.32			\$ -
50mm & 75mm Mines				60		\$ -
Flame Projectors				16		
Special Effects(Specify):						
Fountains, Gerbs and Flames	112	\$ 7.36	\$ 824.32			\$ -
2" Spanish Candles	20	\$ 30.13	\$ 602.60			
19mm & 30mm Multi Shot Cakes				40		
Other (SPECIFY):						
Large Multi-Shot Cakes	17	\$ 161.40	\$ 2,743.80			
Sub-Totals			\$ 6,713.26			\$ 6,530.00
Discount			\$ (463.26)			\$ (280.00)
TOTALS	618		\$ 6,250.00	176		\$ 6,250.00

Budget \$6,500	Wolverine			Great Lakes		
Description	Qty	Unit Cost	Ext Cost	Qty	Unit Cost	Ext Cost
1.5 inch shell	54	\$ 2.02	\$ 109.08	60		\$ -
2 inch shell	203	\$ 5.94	\$ 1,205.82			\$ -
Other (SPECIFY):						
Shell 1.2 inch	196	\$ 2.67	\$ 523.32			\$ -
Small Multi-shot cakes	16	\$ 44.02	\$ 704.32			\$ -
50mm & 75mm Mines				80		\$ -
Flame Projectors				16		
Special Effects(Specify):						
Fountains, Gerbs and Flames	112	\$ 7.36	\$ 824.32			\$ -
2" Spanish Candles	20	\$ 30.13	\$ 602.60			
19mm & 30mm Multi Shot Cakes				40		
Other (SPECIFY):						
Large Multi-Shot Cakes	20	\$ 161.40	\$ 3,228.00			
Christmas Set Piece				1		
Sub-Totals			\$ 7,197.46			\$ 7,325.00
Discount			\$ (697.46)			\$ (825.00)
TOTALS	621		\$ 6,500.00	197		\$ 6,500.00