



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
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Legislative File No: 2022-0347

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: August 15, 2022

SUBJECT: Receipt of the Rochester-Avon Recreation Authority FY 2023 Proposed Budget and FY 2024-25 Projected Budget, and establishment of a Budget Public Hearing date

REQUEST:

We are requesting that City Council acknowledge receipt of the Rochester-Avon Recreation Authority (RARA) FY 2023 Proposed Budget and FY 2024-25 Projected Budget, and establish a Budget Public Hearing date for September 12, 2022.

BACKGROUND:

The RARA FY 2023 Proposed Budget and FY 2024-25 Projected Budget is being submitted in accordance with Article III / Section 2.A of the Interlocal Agreement which states that annually, by August 1 of each calendar year, the Authority shall submit a budget to each of the parties participating in the program which shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

In accordance with Article IV / Section 2.A of the Interlocal Agreement RARA shall each year develop an annual budget in such detail as required by Act 2 of the Public Acts of 1968 of the State of Michigan, which shall include all sums necessary to carry on the programs authorized herein for all residents, including enrichment classes, adult/youth sports leagues, etc...

City Council is requested to establish a Budget Public Hearing date for Monday September 12, 2022, to receive public comment on the RARA FY 2023 Proposed Budget and FY 2024-25 Projected Budget. A copy of the RARA FY 2023 Proposed Budget and FY 2024-25 Projected Budget shall be on file and available to the public during regular office hours in the office of the Clerk, the Rochester Hills Public Library, the Older Person's Commission (OPC), and at the City Hall Resource Center.

Please note that a City Council Budget Workshop is scheduled for August 22, 2022.

RECOMMENDATION:

We recommend that City Council acknowledge receipt of the Rochester-Avon Recreation Authority FY 2023 Proposed Budget and FY 2024-25 Projected Budget at the City Council's first meeting in August in accordance with Article III / Section 2.A of the Interlocal Agreement, and to establish a Budget Public Hearing date for September 12, 2022, commencing at 7:00 p.m., Michigan time, at 1000 Rochester Hills Drive, Rochester Hills, MI 48309.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A