

Legislative File No: 2020-0308 version 4

TO: City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: September 21, 2020

SUBJECT: FY 2020-21 OPC Budget Adoption

REQUEST:

We are requesting City Council approval of the 2020-21 Proposed Older Persons Commission Budget.

BACKGROUND:

As required by the City's Charter, the 2020-21 Proposed OPC Budget and the 2022-23 Projected Budget Plan was delivered to the City Council at its first meeting in August 2020. The City Council conducted a Budget Workshop session on August 17, 2020 to discuss and offer comments on the Proposed OPC Budget.

A Public Hearing was conducted at the September 14, 2020 City Council meeting to receive public input on the Proposed OPC Budget.

The FY 2020-21 OPC Proposed Expenditure Budget totals \$4,399,400.

RECOMMENDATION:

We recommend that City Council approve the FY 2020-21 Proposed OPC Budget.

RESOLUTION

See attached proposed resolution.

| APPROVALS: | SIGNATURE | DATE |
|---------------------|-----------|------|
| Department Review | | |
| Department Director | | |
| Mayor | | |
| Deputy Clerk | | |

Contract Reviewed by City Attorney \Box Yes \boxtimes N/A