



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2015-0153 Version 2

TO: Mayor and City Council Members

FROM: Allan Schneck, P.E., Director Department of Public Services
Joe Snyder, Chief Financial Officer

DATE: April 20, 2015

SUBJECT: North Oakland County Water Authority (NOCWA)
Water Automated Meter Reading (WAMR) Data Services

REQUEST:

City Council is requested to approve an increase to the blanket purchase order to H2Ometrics, Ann Arbor, Michigan in the amount of \$5,000.00 for a new total not-to-exceed amount of \$47,000.00 for a three year period to expire on April 30, 2018.

REASON FOR PURCHASE:

The City of Rochester Hills on behalf of NOCWA issued a Request for Quote for WAMR Data Services. The proposals were evaluated by a committee consisting of members of the NOCWA, which included staff from Orion Township, Oakland County Water Resource Commission on behalf of the City of Pontiac, Auburn Hills, and Rochester Hills.

The NOCWA Operations Group reviewed each of the proposals and recommended to the NOCWA Board the selection of H2Ometrics as the firm to best provide a data tool to access, store, visualize, analyze, and receive alerts from master water meter data provided at the time by Detroit Water & Sewerage Department (DWSD) through their WAMR Program portal. Due to DWSD's transition to the Great Lakes Water Authority (GLWA) in FY 2016, the NOCWA Board approved a required feeds update of \$5,000 that was not included in the original contract amount.

To keep the contract total the same over a 5-period, H2O Metrics has proposed decreases to the subscription fees for years four and five (2019-2020) by a total of \$5,000. However, as the current blanket only covers through year three (2018), an increase is needed. The NOCWA Board has approved the additional amount as part of the approved 2017-2018 Budget. The actual invoiced amount to NOCWA is split equally and charged to each of the four (4) NOCWA community members (\$1,250 each x 4 = \$5,000).

As the City of Rochester Hills is the acting fiduciary for NOCWA, the City will be issuing the payments to H2Ometrics on behalf of NOCWA and therefore requires City Council approval for increase of the blanket.

PROCESS:

Vendor Name and Address:

H2Ometrics
330 E. Liberty
Ann Arbor, Michigan 48104

Reason for Selection:

Best Value/Lowest Responsive, Responsible Bidder

Method of Purchase:

Blanket Purchase Order/Contract

BUDGET:

Because the City of Rochester Hills is the acting fiduciary for NOCWA, the City will be issuing the payments to H2Ometrics on behalf of NOCWA. In turn, the City will then charge each of the other three (3) communities an equal share of all NOCWA engineering service costs incurred.

Funding for the City's share of NOCWA engineering costs are included in the 2015-2017 Adopted Budgets.

Fund Name	Department Account No	Account No. Description	2015-2017 Budget Amount	2015-2017 Cost	2015-2017 Remaining Budget
NOCWA Fund	762.801000	Professional Services (Split equally among 4 communities)	\$47,000	\$47,000	\$0
		3-Year TOTAL	\$47,000	\$47,000	\$0

RECOMMENDATION:

City Council is requested to authorize an increase to the blanket purchase order to H2Ometrics, Ann Arbor, Michigan in the amount \$5,000 for a new total not-to-exceed amount of \$47,000.00 for a three-year period to expire on April 30, 2018.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		