

Legislative File No: 2021-0310 version 4

TO: City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: September 27, 2021

SUBJECT: FY 2021-22 OPC Budget Adoption

REQUEST:

We are requesting City Council approval of the Fiscal Year 2021-22 Proposed Older Persons Commission (OPC) Budget.

BACKGROUND:

As required by the City's Charter, the OPC Fiscal Year 2021-22 Proposed and the 2023-24 Projected Budget Plan was delivered to the City Council at its first meeting in August 2021. The City Council conducted a Budget Workshop session on August 26, 2021 to discuss and offer comments on the Proposed OPC Budget.

A Public Hearing was conducted at the September 13, 2021 City Council meeting to receive public input on the Proposed OPC Budget.

The FY 2021-22 OPC Proposed Expenditure Budget totals \$4,753,900.

RECOMMENDATION:

We recommend that City Council approve the FY 2021-22 Proposed OPC Budget.

RESOLUTION

See attached proposed resolution.

| APPROVALS: | SIGNATURE | DATE |
|---------------------|-----------|------|
| Department Review | | |
| Department Director | | |
| Mayor | | |
| Deputy Clerk | | |

Contract Reviewed by City Attorney \Box Yes \boxtimes N/A