

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2017-0237

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Director, Department of Public Services

DATE: May 15, 2017

SUBJECT: Water Main Replacement & Road Resurfacing Project – Paving Inspection Services

Belle Cone Gardens, Homestead Acres & Sunnydale Gardens Subdivisions

City File #E17-005

REOUEST:

The City Council is requested to approve a construction engineering services contract with Spalding DeDecker for the paving portion of the Water Main Replacement & Road Resurfacing Project in a not-to-exceed amount of \$34,800.00.

REASON FOR PURCHASE:

The Department of Public Services recently received bids for the Water Main Replacement & Road Resurfacing Project. Based on the 2017 department workload, the Department of Public Services has determined an engineering consultant should supplement the construction engineering services for the paving portion of the project. City personnel will inspect the water main construction.

Staff recommends Spalding DeDecker to provide the construction engineering services to the City. The attached proposal describes the scope of services included for the construction engineering services to complete the work.

PROCESS:

Vendor Name and Address:

Spalding DeDecker 905 South Blvd East Rochester Hills, MI 48307

Reason for Selection:

Quality Based Selection

Method of Purchase:

Blanket Purchase Order

BUDGET:

The Water Main Replacement & Local Street Resurfacing Project (Belle Cone Gardens, Homestead Acres & Sunnydale Gardens Subdivisions) is included in the FY 2017 Adopted Budget and was included in the CIP.

If approved by City Council, a potential 4th Quarter budget Amendment may be presented for the Local Street project portion if contingency funding is required in an amount greater than the project budget amount.

The remaining budget amount for the project presented (\$50,430.62) is the amount of Local Street construction budget remaining after the 2017 Local Street Asphalt program [\$820k], the 2017 Local Street Concrete program [\$2.2M], and Section #33 Asphalt Rehabilitation [\$1.5M]. Each of those projects include 10% contingency in their project costs. If those projects do not utilize the full amount of authorized contingency (approx. \$460k), those unspent contingency funds can be used to offset any additional costs for Construction Engineering for the Belle Cone Gardens, Homestead Acres & Sunnydale Gardens Subdivisions repaving project.

2017 Local Street Construction Budget Allocation

Project:	Project Cost:		Balance:		ID#:	Date:				
Original Budget	•		\$ 4	1,677,270.00						
2017 L/S Asphalt Program	\$	820,848.25	\$ 3	3,856,421.75	2017-0106	13-Mar-17				
2017 L/S Asphalt Program (C/E)	\$	82,133.22	\$ 3	3,774,288.53	2017-0107	13-Mar-17				
2017 L/S Concrete Program	\$	2,221,341.65	\$ 2	1,552,946.88	2017-0105	13-Mar-17				
2017 L/S Concrete Program (C/E)	\$	38,171.00	\$ 2	1,514,775.88	2017-0102	13-Mar-17				
Section #33 L/S Rehabilitation	\$	1,565,206.50	\$	(50,430.62)	2017-0202	1-May-17				
Section #33 L/S Rehabilitation (C/E)	\$	34,800.00	\$	(85,230.62)	2017-0237	15-May-17				

TOTAL \$ 4,762,500.62

Fund Name	Department Account No	Account No. Description	Remaining Budget Amount	Cost	Remaining Budget
Local Street Fund	454.970000	Construction Engineering Services	(\$50,430.62)	\$ 34,800.00	(\$85,230.62)

RECOMMENDATION:

The City Council is requested to approve a construction engineering services contract with Spalding DeDecker for the paving portion of the Water Main Replacement & Road Resurfacing Project in a not-to-exceed amount of \$34,800.00.

Attachment: SDA Construction Engineering Service Proposal, 5.1.2017

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		