

**2022-2024 Budget Workshop - Presentation Schedule**  
**Monday August 23, 2021 / 5:30 pm**

	<b>Tech. Appendix Page #</b>	<b>Plan Document Page #</b>
<b>OPC</b>		
<i>O.P.C. Millage Fund (265)</i>	<i>109-110</i>	<i>242-243</i>
<i>O.P.C. Operating Fund (820)</i>	<i>191-214</i>	
<b>RARA</b>		
<i>R.A.R.A. Millage Fund (213)</i>	<i>97-98</i>	<i>230-231</i>
<i>R.A.R.A. Operating Fund (808)</i>	<i>215-232</i>	
<b>Joe Snyder – Chief Financial Officer</b>		
2022-2024 Budget Overview		
<i>General Fund Revenue (101)</i>	<i>1-6</i>	<i>117</i>
<i>Mayor’s Department (171)</i>	<i>9-10</i>	<i>122-127</i>
<i>Accounting (201)</i>	<i>13-14</i>	<i>131-132</i>
<i>Legal Services (210)</i>	<i>17</i>	<i>136</i>
<i>Treasury (253)</i>	<i>23-24</i>	<i>145-146</i>
<i>Media Division (271)</i>	<i>25-26</i>	<i>147-148</i>
<i>Building Authority (279)</i>	<i>29</i>	<i>151</i>
<i>Street Lighting (448)</i>	<i>39</i>	<i>166</i>
<i>Community Development Block Grant (666)</i>	<i>41</i>	<i>168</i>
<i>Community Events (760)</i>	<i>46</i>	<i>176</i>
<i>Community Programs (852)</i>	<i>52</i>	
<i>General Fund Transfer-Out (990)</i>	<i>53</i>	<i>185</i>
<i>ARPA Fund (285)</i>	<i>111-112</i>	<i>244-245</i>
<i>Debt Funds (300’s)</i>	<i>117-118</i>	<i>251-254</i>
<i>Capital Improvement Fund (420)</i>	<i>125-128</i>	<i>263-265</i>
<i>Solid Waste Fund (596)</i>	<i>149-150</i>	<i>277-278</i>
<i>Insurance Fund (677)</i>	<i>173-174</i>	<i>300-301</i>
<i>Retiree Healthcare Trust Fund (736)</i>	<i>179-180</i>	<i>303-304</i>
<b>Laurie Taylor – Director of Assessing</b>		
<i>Assessing (209)</i>	<i>15-16</i>	<i>133-135</i>
<i>Board of Review (247)</i>	<i>22</i>	<i>144</i>
<b>Sara Roediger – Director of Planning &amp; Economic Development</b>		
<i>Planning Commission (400)</i>	<i>35</i>	<i>159-160</i>
<i>Planning Department (401)</i>	<i>36-37</i>	<i>161-164</i>
<i>Zoning Board of Appeals (410)</i>	<i>38</i>	<i>165</i>
<i>Historic District Commission (804)</i>	<i>51</i>	<i>184</i>
<i>Brownfield Revolving Fund (840)</i>	<i>181-182</i>	<i>311-312</i>
<i>Brownfield Redevelopment / Legacy (844)</i>	<i>183-184</i>	<i>313-315</i>
<i>Local Development Finance Authority (848)</i>	<i>185-188</i>	<i>316-319</i>
<b>Scott Cope – Director of Building / Ordinance Compliance</b>		
<i>Building Department (371)</i>	<i>31-32</i>	<i>153-156</i>
<i>Ordinance Compliance (372)</i>	<i>33-34</i>	<i>157-158</i>
<i>Weed Control (535)</i>	<i>40</i>	<i>167</i>
<i>Facilities Fund (631)</i>	<i>151-160</i>	<i>281-285</i>

**2022-2024 Budget Workshop - Presentation Schedule**  
**Monday August 23, 2021 / 5:30 pm**

	<b>Tech. Appendix Page #</b>	<b>Plan Document Page #</b>
<b>Leanne Scott – City Clerk</b>		
<i>City Council (102)</i>	7-8	118-121
<i>Elections (191)</i>	11-12	128-130
<i>Clerk’s Department (215)</i>	18-19	137-140
<i>Cemetery (276)</i>	27-28	149-150
<i>VHJSC Cemetery Perpetual Care Trust (752)</i>	177-178	305-306
<b>Chelsea Ditz – Director of Human Resources</b>		
<i>Human Resources Department (233)</i>	20-21	141-143
<b>Rochelle Lyon – Deputy Director of MIS</b>		
<i>MIS Fund (636)</i>	161-164	286-290
<b>Captain Bart Wilson – Captain OCSO / Rochester Hills</b>		
<i>Special Police Fund (207)</i>	93-96	225-229
<i>Crossing Guards (315)</i>	30	152
<b>Sean Canto – Fire Chief</b>		
<i>Fire Department Fund (206)</i>	83-92	211-224
<i>Fire Capital Fund (402)</i>	119-122	255-259
<b>Allan Schneck – Director of Public Services</b>		
<i>Major Road Fund (202)</i>	55-68	187-198
<i>Local Street Fund (203)</i>	69-82	199-210
<i>Pathway Maintenance Fund (214)</i>	99-102	232-234
<i>Pathway Construction Fund (403)</i>	123-124	260-262
<i>Water Resources Fund (244)</i>	105-108	238-241
<i>Sewer – Operating Division (510)</i>	129-134	267-268
<i>Water – Operating Division (530)</i>	135-140	269-273
<i>Water &amp; Sewer – Capital Fund (593)</i>	141-146	274-275
<i>Water &amp; Sewer – Debt Fund (595)</i>	147-148	276
<i>Fleet Fund (661)</i>	165-172	291-299
<b>Pat McKay/Alan Buckenmeyer/Matt Einheusser - Parks &amp; Natural Resources</b>		
<i>Parks Department (756)</i>	42-43	169-172
<i>Grounds Maintenance Division (759)</i>	44-45	173-175
<i>Natural Resources Division (774)</i>	47-48	177-180
<i>Museum Division (802)</i>	49-50	181-183
<i>Tree Fund (232)</i>	103-104	235-237
<i>Green Space (299)</i>	113-115	246-248
<i>Green Space Perpetual Care Trust (761)</i>	179-180	307-308
<i>RH Museum Foundation Trust Fund (870)</i>	189-190	320-321
<b>City Council Discussion</b>		
<i>Any Open Items / Additional Questions from Staff</i>		
<i>Straw Poll Items Discussion (if any)</i>		