

STATUS QUO:

Full-Time Firefighters = 35 FTFF

Salary	\$	2,870,000	<i>HOURS</i>
Overtime	\$	720,000	<i>17,750</i>
SALARY	\$	3,590,000	
Benefits	\$	1,700,000	
SALARY + BENEFITS		\$	5,290,000

Part-Time Firefighters = 5 x PTFF 24/7

Salary	\$	760,000	
Overtime	\$	-	
SALARY	\$	760,000	
Benefits	\$	140,000	
SALARY + BENEFITS		\$	900,000

GRAND TOTAL / FTFF & PTFF

Salary	\$	3,630,000	
Overtime	\$	720,000	
SALARY	\$	4,350,000	
Benefits	\$	1,840,000	
SALARY + BENEFITS		\$	6,190,000

PROPOSED:

Full-Time Firefighters = 39 FTFF

Salary	\$	3,235,000	<i>HOURS</i>
Overtime	\$	435,000	<i>10,700</i>
SALARY	\$	3,670,000	
Benefits	\$	1,840,000	
SALARY + BENEFITS		\$	5,510,000

Part-Time Firefighters = 4 x PTFF 24/7

Salary	\$	620,000	
Overtime	\$	-	
SALARY	\$	620,000	
Benefits	\$	120,000	
SALARY + BENEFITS		\$	740,000

GRAND TOTAL / FTFF & PTFF

Salary	\$	3,855,000	
Overtime	\$	435,000	
SALARY	\$	4,290,000	
Benefits	\$	1,960,000	
SALARY + BENEFITS		\$	6,250,000

DIFFERENCE:

Full-Time Firefighters = + 4 FTFF

Salary	\$	365,000	<i>HOURS</i>
Overtime	\$	(285,000)	<i>(7,050)</i>
SALARY	\$	80,000	
Benefits	\$	140,000	
SALARY + BENEFITS		\$	220,000

Part-Time Firefighters = -1 x PTFF 24/7

Salary	\$	(140,000)	
Overtime	\$	-	
SALARY	\$	(140,000)	
Benefits	\$	(20,000)	
SALARY + BENEFITS		\$	(160,000)

GRAND TOTAL / FTFF & PTFF

Salary	\$	225,000	
Overtime	\$	(285,000)	
SALARY	\$	(60,000)	
Benefits	\$	120,000	
SALARY + BENEFITS		\$	60,000