Innovation Hills - Phragmites Control (1386.R2)

Started: 2016 Estimated End Date:

		Actual
Estimated First Year Costs		$ 7,547
Estimated Year costs through end date		
Estimated yearly maintenance costs		
2017 Year to Date Costs		$ 1,307.16

Actual Costs

Date	Invoice	Hours	Cost
4/20/2016	1826.2	9.5	945.12
10/28/2016	1932.3	19.5	$ 2,612.48
11/14/2016	1978.3	44.25	$ 3,989.30
6/16/2017	2045.2	15	$ 1,307.16
		Total:	$ 7,908.94

Clear Creek - PSS and Sedge Meadow Enhancement (1386.CC1)

Started: 2017 Estimated End Date: 2020

		Actual
Estimated First Year Costs	$ 8,000	$ 9,621
Estimated Year costs through end date	$ 4,200	
Estimated yearly maintenance costs	$ 2,000	
2017 Year to Date Costs		$ 9,620.79

Actual Costs

Date	Invoice	Hours	Cost
2/20/2017	2016.5	37.5	3442.64
4/3/2017	2018.2	77.75	6178.15
		Total:	9620.79

Cloverport - Sediment Control & Creek Bank Stabilization

Started: 2017 Estimated End Date:

		Actual
Estimated First Year Costs	$ 100,000	$ 16,650
Estimated Year costs through end date		
Estimated yearly maintenance costs	$ 1,000	
2017 Year to Date Costs		$ 16,649.64

Actual Costs

Date	Invoice	Hours	Cost
4/3/2017	2018.1	32	$ 3,157.57
6/16/2017	2046.1	25	$ 2,218.78
8/16/2017	2063.1	68.25	$ 6,027.40
9/25/2017	2071.1	60.75	$ 5,245.89
		Total:	$ 16,649.64

City Parks - Invasive Spp Control (1386.5)

Started: 2016 Estimated End Date:

		Actual
Estimated First Year Costs		$ 1,923
Estimated Year costs through end date		
Estimated yearly maintenance costs		
2017 Year to Date Costs		$ 1,221.25

Actual Costs

Date	Invoice	Hours	Cost
2/9/2016	1798.3	4.25	$ 510.00
3/14/2016	1823	3	$ 510.00
4/20/2016	1826.1	6.75	$ 902.50
2/20/2017	2017.2	8.25	$ 1,221.25
		Total:	$ 3,143.75

General Consulting Services (General)

Started: 2016 Estimated End Date:

		Actual
Estimated First Year Costs		$ 25,940
Estimated Year costs through end date		
Estimated yearly maintenance costs		
2017 Year to Date Costs		$ 8,810.00

Actual Costs

Date	Invoice	Hours	Cost
2/9/2016	1797.1	28.25	$ 3,196.49
2/9/2016	1797.2	2.25	$ 247.50
6/13/2016	1870	37	$ 4,084.01
10/28/2016	1933.1	88.5	$ 12,066.04
10/28/2016	1933.2	29.25	$ 2,925.81
11/14/2016	1976.1	1.5	$ 336.96
11/14/2016	1976.2	18.75	$ 1,863.63
12/16/2016	1978	10.75	$ 1,219.31
2/20/2017	2017.1	47	$ 5,002.50
6/16/2017	2045.1	18.75	$ 1,811.25
7/28/2017	2062	6.75	$ 776.25
9/22/2017	2068	4.25	$ 366.25
9/25/2017	2070	9.25	$ 853.75
		Total:	$ 34,749.75