

**2021-2023 Budget Workshop - Presentation Schedule**  
**Monday August 17, 2020 / 5:30 pm**

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<b>Renee Cortright / Tim Soave – OPC</b>		
<i>O.P.C. Millage Fund (265)</i>	<i>111-112</i>	<i>218-219</i>
<i>O.P.C. Operating Fund (820)</i>	<i>205-217</i>	
<b>Ron Jewell – RARA</b>		
<i>R.A.R.A. Millage Fund (213)</i>	<i>99-100</i>	<i>206-207</i>
<i>R.A.R.A. Operating Fund (808)</i>	<i>189-204</i>	
<b>Joe Snyder – Chief Financial Officer</b>		
<i>2021-2023 Budget Overview</i>		
<i>General Fund Revenue (101)</i>	<i>1-6</i>	<i>93</i>
<i>Mayor’s Department (171)</i>	<i>9-10</i>	<i>98-103</i>
<i>Accounting (201)</i>	<i>13-14</i>	<i>107-108</i>
<i>Legal Services (210)</i>	<i>17</i>	<i>112</i>
<i>Treasury (253)</i>	<i>23-24</i>	<i>120-121</i>
<i>Media Division (271)</i>	<i>25-26</i>	<i>122-123</i>
<i>Building Authority (279)</i>	<i>29</i>	<i>126</i>
<i>Street Lighting (448)</i>	<i>39</i>	<i>142</i>
<i>Community Development Block Grant (666)</i>	<i>41</i>	<i>144</i>
<i>Community Events (760)</i>	<i>47</i>	<i>152</i>
<i>General Fund Transfer-Out (990)</i>	<i>53</i>	<i>161</i>
<i>Debt Funds (300’s)</i>	<i>117-122</i>	<i>225-232</i>
<i>Capital Improvement Fund (420)</i>	<i>129-131</i>	<i>241-243</i>
<i>Solid Waste Fund (596)</i>	<i>151-152</i>	<i>255-256</i>
<i>Insurance Fund (677)</i>	<i>173-174</i>	<i>277-278</i>
<i>Retiree Healthcare Trust Fund (736)</i>	<i>175-176</i>	<i>281-282</i>
<b>Laurie Taylor – Director of Assessing</b>		
<i>Assessing (209)</i>	<i>15-16</i>	<i>109-111</i>
<i>Board of Review (247)</i>	<i>22</i>	<i>119</i>
<b>Sara Roediger – Director of Planning &amp; Economic Development</b>		
<i>Planning Commission (400)</i>	<i>35</i>	<i>135-136</i>
<i>Planning Department (401)</i>	<i>36-37</i>	<i>137-140</i>
<i>Zoning Board of Appeals (410)</i>	<i>38</i>	<i>141</i>
<i>Historic District Commission (804)</i>	<i>52</i>	<i>160</i>
<i>Brownfield Redevelopment / Legacy (844)</i>	<i>181-182</i>	<i>289-291</i>
<i>Local Development Finance Authority (848)</i>	<i>183-186</i>	<i>292-295</i>
<b>Scott Cope – Director of Building / Ordinance Compliance</b>		
<i>Building Department (371)</i>	<i>31-32</i>	<i>128-131</i>
<i>Ordinance Compliance (372)</i>	<i>33-34</i>	<i>132-134</i>
<i>Weed Control (535)</i>	<i>40</i>	<i>143</i>
<i>Facilities Fund (631)</i>	<i>153-160</i>	<i>259-263</i>
<b>Tina Barton – City Clerk</b>		
<i>City Council (102)</i>	<i>7-8</i>	<i>94-97</i>
<i>Elections (191)</i>	<i>11-12</i>	<i>104-106</i>
<i>Clerk’s Department (215)</i>	<i>18-19</i>	<i>113-116</i>
<i>Cemetery (276)</i>	<i>27-28</i>	<i>124-125</i>
<i>VHJSC Cemetery Perpetual Care Trust (752)</i>	<i>177-178</i>	<i>283-284</i>

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<b>Pam Gordon – Director of Human Resources</b>		
<i>Human Resources Department (233)</i>	20-21	117-118
<b>Kevin Krajewski – Director of MIS</b>		
<i>MIS Fund (636)</i>	161-164	264-267
<b>Captain Bart Wilson – Captain OCSO / Rochester Hills</b>		
<i>Special Police Fund (207)</i>	95-98	201-205
<i>Crossing Guards (315)</i>	30	127
<b>Sean Canto – Fire Chief</b>		
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<i>Fire Capital Fund (402)</i>	123-126	233-237
<b>Allan Schneck – Director of Public Services</b>		
<i>Major Road Fund (202)</i>	55-68	163-174
<i>Local Street Fund (203)</i>	69-82	175-186
<i>Pathway Maintenance Fund (214)</i>	101-104	208-210
<i>Pathway Construction Fund (403)</i>	127-128	238-240
<i>Water Resources Fund (244)</i>	107-110	214-217
<i>Sewer – Operating Division (510)</i>	133-138	245-246
<i>Water – Operating Division (530)</i>	139-144	247-251
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<i>Fleet Fund (661)</i>	165-172	268-276
<b>Ken Elwert – Director of Parks &amp; Natural Resources</b>		
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<i>Grounds Maintenance Division (759)</i>	45-46	149-151
<i>Natural Resources Division (774)</i>	48-49	153-156
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<i>Tree Fund (232)</i>	105-106	211-213
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<i>Green Space Perpetual Care Trust (761)</i>	179-180	285-286
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<i>Any Open Items / Additional Questions from Staff</i>		
<i>Straw Poll Items Discussion (if any)</i>		