

Legislative File No: 2020-0306 Version 2

| TO: | Mayor and City Council Members |
|----------|---|
| FROM: | Scott Cope, Director Building/Facilities/Ordinance Ken Elwert, CPRE, Director Parks/Natural Resources Patrick McKay, Museum Manager |
| DATE: | August 24, 2020 |
| SUBJECT: | Increase to Blanket Purchase Order Reconstruction of Dairy Barn Roof and Construction of Equipment Barn at Van Hoosen Farm |

REQUEST:

City Council is requested to authorize an increase to the contract/blanket purchase order for construction management services at Van Hoosen Farm for the reconstruction of the Dairy Barn Roof in the amount of \$38,615.00 and the reconstruction of the Equipment Barn in the amount of \$109,605.00 for a new not-to-exceed project amount of \$3,658,130 to the George W. Auch Company, Pontiac, Michigan.

REASON FOR PURCHASE:

The authorization of a contract/blanket purchase order to George W. Auch Company was approved at the August 10, 2020 City Council meeting. When the project was brought forward to council, it was explained that when the bids were opened and read for these projects, that bids for asphalt and steel were not received and would be rebid and an amendment/increase to the contract for these trade areas would be brought back to council at a later time.

Auch resolicited bids for the steel and asphalt trade areas and is recommending award to the lowest, responsive, responsible bidders in each trade area. The City is requesting authorization of an increase to the contract/blanket purchase order to incorporate the steel and asphalt work into the project in the amount of \$38,615.00 for the Dairy Barn Roof and \$109, 605.00 for the Equipment Barn.

PROCESS:

Vendor Name and Address: George W. Auch Company 735 South Paddock Street Pontiac, MI 48341

Reason for Selection: Best Value; Cooperative Contract

Method of Purchase: Contract/Blanket Purchase Order

BUDGET:

Funding for the two (2) projects is included in the FY 2020 Adopted Budget.

As part of the proposed 2020 3rd Quarter Budget Amendment, the Dairy Barn Roof project will have a revised project budget of \$2,500,000, less the amount awarded at the August 10, 2020 City Council meeting of (\$2,410,944) leaves \$89,056 in the overall project budget.

As part of the proposed 2020 3rd Quarter Budget Amendment, the Equipment Barn project will have a revised project budget of \$1,225,000, less the amount awarded at the August 10, 2020 City Council meeting of (\$1,098,966) leaves \$126,034 in the overall project budget.

| Fund Name | Department Account No | Account No. Description | Remaining Budget Amount | Cost | Remaining Budget |
|--------------------|--------------------------|--|-------------------------------|-----------|---------------------|
| Facilities Fund | 631.976000 | Building Improvement / Dairy Barn Roof Replacement | \$89,056 | \$38,615 | \$50,441 |
| Facilities Fund | 631.975000 | Building / Museum Equipment Barn | \$126,034 | \$109,605 | \$16,429 |
| | | Grand Total | \$215,090 | \$148,220 | \$66,870 |

RECOMMENDATION:

It is recommended that City Council authorize an increase to the contract/blanket purchase order for construction management services at Van Hoosen Farm for the reconstruction of the Dairy Barn Roof in the amount of \$38,615.00 and the reconstruction of the Equipment Barn in the amount of \$109,605.00 for a new not-to-exceed project amount of \$3,658,130 to the George W. Auch Company, Pontiac, Michigan

| APPROVALS: | SIGNATURE | DATE |
|--|-----------|------|
| Department Review | | |
| Department Director | | |
| Budget Content: Chief Financial Officer | | |
| Purchasing Process: Supervisor of Procurement | | |
| Mayor | | |
| Deputy Clerk | | |

Contract Reviewed by City Attorney 🛛 Yes 🖾 N/A

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