



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2016-0094

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P. E., Director of Public Services

DATE: March 14, 2016

SUBJECT: Cost Participation Agreement for Construction of South Boulevard Road
(East of Livernois Road to East of Rochester Road), Board Project No. 53171
City File No. E15-020

REQUEST:

The Department of Public Services recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for resurfacing and intersection improvements on South Boulevard from east of Livernois Road to east of Rochester Road in the amount not to exceed \$375,864.00.

REASON FOR PURCHASE:

The BOARD, City of Rochester Hills and the City of Troy have programmed the resurfacing and intersection improvements on South Boulevard from east of Livernois Road to East of Rochester Road.

The project will involve the resurfacing of South Boulevard from east of Livernois Road to east of Rochester Road including the reconstruction of the Rochester Road at South Boulevard intersection; the addition of a right-turn lane on eastbound South Boulevard at Rochester Road; new traffic signal at South Boulevard at Rochester Road and concrete pavement repair on Rochester Road north of South Boulevard.

The City of Rochester Hills' share involves designated and approved Tri-Party Program funding in the amount of \$486,204.00, which shall be paid through equal contributions by the Board, Rochester Hills, and the Oakland County Board of Commissioners.

The City of Rochester Hills estimated local share of \$700,000.00 shall be funded by the Tri-Party Program in the amount of \$486,204.00 and a contribution by the City of Rochester Hills in the additional amount of \$213,796.00.

Upon execution of the agreement the BOARD shall submit an invoice to the City for 100% of Rochester Hills' Tri-Party contribution of \$162,068.00, and 100% of the estimated contribution of \$213,796.00 for construction.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

Reason for Selection:

Cost Participation Agreement

BUDGET:

Funding is included in the FY 2016 Adopted Budget.

Fund	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads	452.970000	Construction	\$667,000	\$375,864	\$291,136

RECOMMENDATION:

The Department of Public Services recommends approval of the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for resurfacing and intersection improvements on South Boulevard from east of Livernois Road to east of Rochester Road in the amount not to exceed \$375,864.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		