



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

Legislative File No: 2013-0416 & 2013-0425

**TO:** Mayor and City Council Members  
**FROM:** Allan E. Schneck, P. E., Director of Public Services  
**DATE:** November 11, 2013  
**SUBJECT:** Stormwater, Asset Management and Wastewater (SAW) Grant Application  
City File No. E13-021

**REQUEST:**

City Council approval of two (2) Resolutions to commit the City to the local matches for the (SAW) Grant Applications in the amount of \$240,000 for the Stormwater Project and \$204,444 for the Sanitary Sewer Project, if awarded.

**REASON FOR PURCHASE:**

The City of Rochester Hills has an opportunity to use up to \$2 million in SAW Grant funding to develop Asset Management Plans for the City's stormwater and sanitary sewer infrastructure. This work will allow the City to address deteriorating storm and sanitary infrastructure while leveraging the grant funds to cover sewer cleaning and televising work that the City would otherwise pay out of its own budget. Furthermore, this grant will allow the City to explore options for new funding sources for its stormwater infrastructure, thereby providing a mechanism for the City to address its growing backlog of projects intended to reduce flooding risk and enhance public safety.

**BUDGET:**

As a general policy, the City does not present or include in the budget monies for "potential" grant projects as these project requests may or may not be awarded. Instead the City has chosen to bring forward each individual grant request after it has been awarded for City Council approval and acknowledgement of an upcoming budget amendment.

The SAW Grant conditions are that the City commit to the local match before award of the grant, which could come as early as April 2014.

The maximum potential City cost for the Water Resources Fund is \$240,000 for a \$1.32 million total project. The maximum potential City cost for the Water & Sewer Fund is \$204,444 for a \$1.124 million total project.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Water Resources	244.974000	Land Improvement	\$0	\$240,000	(\$240,000)
W & S Capital	593.972000	Mains & Services	\$0	\$204,444	(\$204,444)

**RECOMMENDATION:**

City Council approval of two (2) Resolutions to commit the City to the local matches for the (SAW) Grant Applications in the amount of \$240,000 for the Stormwater Project and \$204,444 for the Sanitary Sewer Project, if awarded.

Attachments: 2013-1011 SAW Grant Summary  
RH SAW Costs

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APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		