



City of Rochester Hills
 AGENDA SUMMARY
 FINANCIAL ITEMS

1000 Rochester Hills Dr.
 Rochester Hills, MI 48309
 248.656.4630
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Legislative File No: 2014-0169 and 2014-0170

TO: Mayor and City Council Members
FROM: Dale Hetrick, Police and Road Funding Technical Review Committee Chair
DATE: April 17, 2014
SUBJECT: Local Road Overhaul and Replacement (ROAR) Initiative

The Police and Road Funding Technical Review Committee will be updating City Council on their Local Road Overhaul and Replacement (ROAR) Initiative. In addition, we recommend and request City Council's approval for the following:

- 1) A ballot proposal to re-purpose the Green Space Millage for local roads to be placed on the August 2014 Primary ballot.
- 2) A recommendation to appropriate up to \$25,000.00 for an educational campaign related to the proposal.

BUDGET:

If approved by City Council, Fiscal will monitor the FY 2014 budget in an effort to identify available funding within the existing General Fund departmental budgets that can be utilized to offset millage educational campaign mailer/postcards and postage. It is anticipated that available funding will be identified throughout the year and will be presented to City Council in the form of a future budget adjustment.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
General Fund	102.740000	City Council – Operating Supplies (Postage)	\$0	\$12,500	(\$12,500)
General Fund	102.900000	City Council – Printing & Publishing	\$0	\$12,500	(\$12,500)
		TOTAL	\$0	\$25,000	(\$25,000)

RECOMMENDATION:

- 1) A ballot proposal to re-purpose the Green Space Millage for local roads to be placed on the August 2014 Primary ballot.
- 2) A recommendation to appropriate up to \$25,000.00 for an educational campaign related to the proposal.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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