

**POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2013-2014**

<b>2013 (Sept - Dec) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	84,396
3 OCSD Deputies @ Deputy II rate	4	\$	126,594
0 OCSD Detective Sergeant	0	\$	-
2013 Contract Subtotal:			<b>\$ 210,990</b>
<b>2014 (Jan - June) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	128,705
3 OCSD Deputies @ Deputy II rate	6	\$	193,058
0 OCSD Detective Sergeant	0	\$	-
2014 Contract Subtotal:			<b>\$ 321,763</b>
		\$	5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
<b>Total 2013-2014 Police / School Liaison Budget:</b>			<b>\$ 577,753</b>

**COST DISTRIBUTION**

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	<b>25.0%</b>		134,438
Subtotal:			<b>\$ 174,438</b>
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	69%	\$	278,287
Oakland Township:	19%		76,630
City of Rochester:	12%		48,398
	100.0%	Subtotal: <b>\$ 403,315</b>	
(Percentages supplied by Rochester Schools)			
<b>TOTAL REVENUE:</b>			<b>\$ 577,753</b>

***Approval***

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Bryan K. Barnett  
Mayor, City of Rochester Hills

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Jaymes Vettrano  
City Manager, City of Rochester

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Robert Shaner  
Superintendent, Rochester Community Schools

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Terry Gonser  
Oakland Township Supervisor