



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.
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Legislative File No: 2013-0473

TO: Mayor and City Council Members
FROM: Keith Sawdon, Finance Director, Ext. 2535
DATE: November 20, 2013
SUBJECT: 2013-2014 Police School Liaison Program

REQUEST:

For City Council to approve and authorize the Mayor to sign the Police School Liaison Program for the 2013-2014 school year, between the Rochester Community School District, the City of Rochester, Oakland Township, and the City of Rochester Hills.

BACKGROUND:

For many years, the Rochester Community School District (RCS), the City of Rochester, Oakland Township, and the City of Rochester Hills have joined together to provide for a police school liaison educational program by continuing an inter-governmental agreement pursuant to and under the authority of Public Act 35 of 1951 of the State of Michigan, as amended (MCL 124.1 et seq). The program is considered a great benefit for each entity by building respect for law enforcement and preventing present and future crime.

The attached budget reflects the agreed upon percentage for the school district's contribution and also reflects any shifts in school population for the remaining communities.

The total cost of the 2013-2014 Police School Liaison Program will be \$577,753 which includes \$40,000 for projected overtime paid for directly by RCS. By agreement RCS will contribute 25% (\$134,438) of the total cost plus \$40,000 in overtime costs for a total cost of \$174,438. The remaining program costs are split according to school population counts; Oakland Township will contribute \$76,630 (19%), the City of Rochester will contribute \$48,398 (12%) and the City of Rochester will contribute \$278,287 (69%). The deputy and/or officer costs for this program are determined according to the police contract rates between the City of Rochester Hills and the Oakland County Sheriff's Department.

RECOMMENDATION:

For City Council to approve and authorize the Mayor to sign the Police School Liaison Program for the 2013-2014 school year, between the Rochester Community School District, the City of Rochester, Oakland Township, and the City of Rochester Hills.

APPROVALS:	SIGNATURE	DATE
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Department Review		
Department Director		
Mayor		
City Council Liaison		