



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
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[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2014-0087

**TO:** Mayor and City Council Members

**FROM:** Mike Hartner, Director of Parks & Forestry, Extension 2552

**DATE:** February 21, 2014

**SUBJECT:** Support for Grant Application and Matching Funds – Roller Hockey Rink Board and Tile Replacement at Borden Park

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**REQUEST:**

We are requesting that the Rochester Hills City Council approve a grant application to the State of Michigan Department of Natural Resources (MDNR) Recreation Passport Grant Program for Roller Hockey Rink Board and Tile Replacement at Borden Park. We also request the commitment of the minimum required 25% financial match as well as the cost difference. Soft quotes were obtained for the installation of the boards and tiles and came in at approximately \$80,000. The maximum grant amount is \$45,000.

**REASON FOR PURCHASE:**

There are two roller hockey rinks located at Borden Park. The dasher boards are molded plastic and the skating surface is made up of plastic tiles. Due to age and damage from use, the boards and tiles are in need of replacement. The company that supplied the replacement parts has gone out of business. Parks staff has been able to combine usable parts from the two rinks to make one usable and one partially usable rink.

This project has been proposed as part of the 2015 Capital Improvement Plan (PK-05B) scheduled for Planning Commission review in April, 2014. The City of Rochester Hills Parks and Recreation Master Plan 2011-2015 identifies the maintenance of our park equipment as an objective. This project will assist in meeting the City's obligation to maintain park equipment. If the grant is awarded, construction could begin in 2015.

**BUDGET:**

This project has been proposed as part of the 2015-2020 Capital Improvement Plan (CIP) with a proposed project date of FY 2015.

If this grant application request is approved by City Council – and the application is also approved by the MDNR: The project's anticipated grant revenue [+\$45,000] and expense [\$80,000] will be presented as part of the FY 2015 Budget. The City is committed to fund this project, with a net estimated City share of \$35,000.

If this grant application request is approved by City Council – but the application is not approved by the MDNR or if City Council does not approve this grant application request: Only the project's anticipated expense [\$80,000] will be presented as part of the FY 2015 Budget, as the Parks Department still feels

the project is needed. The City is not committed to fund this project, but City Council may choose to include funding as part of the FY 2015 Budget.

Fund Name	Department Account No	Account No. Description	Projected 2015 Budget	Potential FY 2015 Cost	Remaining Budget
Facilities	631.974000	Land Improvements	\$0	\$80,000	(\$80,000)

**RECOMMENDATION:**

The Parks & Forestry Department recommends that City Council approve the application for a grant from the Michigan Department of Natural Resources Recreation Passport Grant Program for Roller Hockey Rink Board and Tile Replacement at Borden Park. We also request the commitment of the minimum required 25% financial match as well as the cost difference for this not-to-exceed \$80,000 project.

Funding will need to be allocated in the 2015 Facilities Division budget if awarded the grant.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		