



City of Rochester Hills
 AGENDA SUMMARY
 NON-FINANCIAL ITEMS

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Legislative File No: 2012-0438

TO: Mayor and City Council Members

FROM: Keith Sawdon, Finance Director, 2535

DATE: November 12, 2012

SUBJECT: Oakland County Sheriff's Office Law Enforcement Services Agreement for FY 2013, FY2014 & FY2015

REQUEST:

We are requesting that City Council authorize the Mayor to execute a Law Enforcement Services Agreement with the Oakland County Sheriff's Office for FY 2013, FY2014 and FY 2015

BACKGROUND:

The City's current contract with the Oakland County's Sheriffs Office will expire on December 31, 2012. You will notice in paragraph 22 and on Schedule A, this contract is for a three year period starting 1/1/2013 and expiring on 12/31/2015. This is a departure from recent sheriff contracts which were set as one year contacts. The attached proposed contract has been reviewed by the City Attorney and finds no objection to the proposed contract.

BUDGET:

Funding for the contract has been budgeted in the FY2013 Budget and the 2014 & 2015 Projected Budgets. Budgets for FY2014 and FY2015, including Overtime, will be better defined when those budgets are reviewed by City Council prior to their adoption. As in the past, OT is estimated and could require a budget amendment (up or down) depending on the actual results.

Fund Name	Department Account No	Account No. Description	Budget Amount	Estimated Cost (includes estimate for overtime)	Remaining Budget
FY2013 Special Police	807001	Contractual Service -Police	8,505,030	8,505,030	0.00
FY2014 Special Police	807001	Contractual Service -Police	8,760,180	8,760,180	0.00
FY2015 Special Police	807001	Contractual Service -Police	9,022,980	9,022,980	0.00

RECOMMENDATION:

We recommend that City Council authorize the Mayor to execute the multi-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office as presented.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
City Council Liaison		