

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2022-0145

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Director of Public Services

DATE: April 11, 2022

SUBJECT: Cost Participation Agreement for Resurfacing of Livernois Road from South Boulevard to

Avon Road Board Project No. 56711 - City File No. E22-009

REQUEST:

The Department of Public Services recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for the resurfacing of Livernois Road from South Boulevard to Avon Road in the amount not to exceed \$137,500.00.

REASON FOR PURCHASE:

The BOARD and the City of Rochester Hills have programmed the resurfacing improvements on Livernois Road from South Boulevard to Avon Road.

The total project cost is \$825,000 and the City of Rochester Hills' share involves designated and approved Tri-Party Program funding in the amount of \$137,500.00, which shall be paid through equal contributions by the Board, Rochester Hills, and the Oakland County Board of Commissioners. The BOARD will contribute the remaining project cost of \$412,500.

Upon execution of the agreement the BOARD shall submit an invoice to the City in the amount of \$137,500.00 being 100% of Rochester Hills' Tri-Party contribution.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County 31001 Lahser Road Beverly Hills, MI 48025

Reason for Selection:

Cost Participation Agreement

Method of Purchase:

Contract/Purchase Order

BUDGET:

Funding is not included in the FY 2022 Adopted Budget for this project.

If approved by City Council, a 2nd Quarter Budget Amendment will be presented to add +\$137,500 to the Major Road project Livernois Road Rehabilitation [South Blvd to Avon], with additional funding being requested from Major Road Fund Balance.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	452.970000	Livernois Road Rehabilitation [South Blvd to Avon]	\$0	\$137,500	(\$137,500)

RECOMMENDATION:

The Department of Public Services recommends approval of the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for resurfacing improvements on Livernois Road from South Boulevard to Avon Road in the amount not to exceed \$137,500.00 and further authorizes the Mayor to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer Purchasing Process:		
Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney	⊠ Yes	□ N/A
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