



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2022-0347 / Version #4

TO: City Council Members
FROM: Joe Snyder, Chief Financial Officer, Ext 2534
DATE: September 26, 2022
SUBJECT: FY 2023 RARA Budget Adoption

REQUEST:

We are requesting City Council approval of the FY 2023 Proposed Rochester-Avon Recreation Authority [RARA] Budget.

BACKGROUND:

As required by the City’s Charter, the RARA FY 2023 Proposed and 2024-2025 Projected Budget Plan was delivered to the City Council at its first meeting in August 2022. The City Council conducted a Budget Workshop session on August 22, 2022 to discuss and offer comments on the Proposed RARA Budget.

A Public Hearing was conducted at the September 12, 2022 City Council meeting to receive public input on the Proposed RARA Budget.

The FY 2023 RARA Proposed Expenditure Budget totals \$2,494,980.

RECOMMENDATION:

We recommend that City Council approve the FY 2023 RARA Proposed Budget.

RESOLUTION

See attached proposed resolution.

| APPROVALS: | SIGNATURE | DATE |
|---------------------|-----------|------|
| Department Review | | |
| Department Director | | |
| Mayor | | |
| Deputy Clerk | | |

Contract Reviewed by City Attorney Yes N/A