



Rochester Hills

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Master

File Number: 2013-0349

File ID: 2013-0349

Type: Finance

Status: Public Hearing

Version: 1

Reference: 2013-0349

Controlling Body: City Council
Regular Meeting

File Created Date : 09/20/2013

File Name: FY 2013 3rd Quarter Budget Amendments

Final Action:

Title label: FY 2013 3rd Quarter Budget Amendments

Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, 2013 3rd Qtr BA - Overview.pdf, 2013 3rd Qtr BA - Budget Amendments.pdf, 2013 3rd Qtr BA - Budget Adjustments.pdf, Public Hearing Notice.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 2013-0349

Title
FY 2013 3rd Quarter Budget Amendments

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

Whereas, the Public Hearing for the proposed FY 2013 3rd Quarter Budget Amendments was noticed on September 27, 2013; and

Whereas, the proposed FY 2013 3rd Quarter Budget Amendments were available for public viewing beginning on October 4, 2013; and

Whereas, at its October 14, 2013 meeting City Council held a Public Hearing on the proposed FY 2013

3rd Quarter Budget Amendments.

Now, Therefore, Be It Resolved, that the Rochester Hills City Council hereby approves the following FY 2013 fund totals as amended:

101 - General Fund	\$24,403,490
202 - Major Road Fund	6,892,930
203 - Local Street Fund	7,829,890
206 - Fire Fund	7,359,490
207 - Special Police Fund	9,263,490
214 - Pathway Maintenance Fund	547,300
244 - Water Resources Fund	615,240
402 - Fire Capital Fund *	50,000
403 - Pathway Construction Fund	697,720
592 - W&S Operating Fund	33,283,350
593 - W&S Capital Fund	7,621,490
631 - Facilities Fund	5,460,980
636 - MIS Fund	1,768,120
661 - Fleet Equipment Fund	3,990,270
677 - Insurance Fund *	366,000

* = No expenditure, revenue only

and, Therefore, Be It Further Resolved, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.