

Legislative File No: 2013-0216

TO: Mayor and City Council Members

FROM: James Rosen, City Council Member

DATE: May 31, 2013

SUBJECT: Strategic Planning Technical Review Committee Report to City Council

The Strategic Planning Technical Review Committee met on Monday, May 20th to review the 2013 Strategic Goals and Objectives. We made two minor changes that reflect progress in those objectives. We also extended the financial forecasting horizon up to seven years to reflect the extended efforts of the Fiscal Team.