



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2013-0390

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., Department of Public Services, Director
DATE: October 28, 2013
SUBJECT: Winter Maintenance Agreement for Livernois Road (2013-2014)

REQUEST:

To gain City Council approval of the 2013-2014 Winter Maintenance Agreement between the City of Rochester Hills and the Road Commission for Oakland County (RCOC) for Livernois Road.

REASON FOR PURCHASE:

The City of Rochester Hills entered into the first Winter Maintenance Agreement with RCOC in 1991. The Agreement provides that the City of Rochester Hills will perform winter maintenance on Livernois Road between South Boulevard and Tienken Road and be compensated by RCOC at the following reimbursement rates:

.85 miles at \$3,252.78 per mile	\$ 2,764.86
2.72 miles at \$4,615.14 per mile	\$12,553.18
1.51 miles at \$5,692.38 per mile	\$ 8,595.49
Total:	\$23,913.53

The City will be reimbursed as follows:

50% in December, 2013	\$11,956.77
50% in March, 2014	\$11,956.76

BUDGET:

The funds will be deposited into the Major Road Revenue Account.

Fund Name	Department Account No	Account No. Description	Budget Amount	Revenue	Remaining Budget
Major Roads Revenue	202.677002	Reimbursement from RCOC	\$25,000.00	\$23,913.53	\$1,086.47

RECOMMENDATION:

The Department of Public Services recommends approval of the Winter Maintenance Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (RCOC) for the 2013-2014 winter season and authorizes the Mayor and Clerk to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		