

OAKLAND COUNTY DISPATCH SERVICES
HISTORICAL DATA

Contract Term: 4/1 - 3/31	Cost Per Call	Number Calls	Yrly Adj	Cost Per Mo	Cost Per Year
2010-2011	\$23.22	4,999		\$9,677.23	\$116,126.76
2011-2012	\$23.93	4,999	3%	\$9,968.84	\$119,626.08
2012-2013	\$25.13	4,999	5%	\$10,468.74	\$125,624.88
2013-2014	\$24.96	6,153	-0.60%	\$12,798.24	\$153,578.88
2014-2015	\$25.46	6,153	2%	\$13,054.62	\$156,655.44
Proposal: 3% - 5%/yr increase					
Call numbers adjusted 2013-2015 based on historical actuals					