



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

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Legislative File No: 2016-0063

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., Director of Public Services
DATE: February 22, 2016
SUBJECT: 2016 Pathway Program, City File No. E16-003

REQUEST:

The Department of Public Service recommends awarding the contract for the *2016 Pathway Rehabilitation Program* to Pro-Line Asphalt of Washington Twp., Michigan in the amount of \$549,474.75 and authorizes the Mayor to execute a contract on behalf of the City.

The Department of Public Service also requests City Council authorization of a 10% contingency in the amount of \$54,947.48 to allow for quantity adjustments based on final measurements verified in the field.

REASON FOR PURCHASE:

On Tuesday, February 2, 2016, the City received three (3) sealed bids for the *2016 Pathway Rehabilitation Program* (bid tabs attached). Of the bids received, Pro-Line Asphalt was the lowest, responsive, responsible bidder. The bid received from Pro-Line is 27% above the engineering cost estimate, which is shown on the attached bid tabulation. Work is expected to begin in April 2016 with a completion date scheduled for July 2016.

The project scope of work includes:

Pathway Overlay

The Scope of Work for this project involves rehabilitation of approximately 1 mile of 8 foot wide HMA pathway at the following locations:

- Old Perch Rd both sides between Avon and Walton Blvd.
- Veterans Memorial Pointe located on the east side of Livernois south of Avon.
- Tienken Rd (S Side) from 30 ft west of Falcon Dr to end of pathway.

Pathway Construction

The Scope of Work for this project involves constructing approximately 1,120 feet of 8 foot wide HMA pathway at the following location:

- John R path (W Side) from Auburn Rd to 2,300 feet south of Auburn Rd.

PROCESS:

Vendor Name and Address:

Pro-Line
11797 29 Mile Road
Washington Twp., MI 48095

Reason for Selection:

Lowest, Responsive, Responsible Bidder

Method of Purchase:

Blanket Purchase Order/Contract

BUDGET:

Funding is provided in the 2016 Adopted Budget as follows:

- The project total is \$604,422.23 split as:
 - [\$549,474.75 plus a 10% contingency of \$54,947.48]
- PW-01 [Major Road Annual 1% Act 51 Non-Motorized Requirement] = \$50,000.00
- PW-01 [Pathway Rehabilitation Program] = \$374,418.50
 - [\$335,835.00 plus a 10% contingency of \$38,583.50]
- PW-31B [John R Pathway] = \$180,003.73
 - [\$163,639.75 plus a 10% contingency of \$16,363.98]

Other costs associated with the project include geotechnical services (typically 2.5% of contractor payments) and survey & layout supplies such as stakes and paint.

If approved by City Council, Fiscal shall prepare the necessary 2nd Quarter Budget Amendments to the Pathway Construction Fund (403) to increase the respective project budgets with additional funding to be drawn from Pathway Construction Fund (403) balance.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	452.970000	Construction (PW-01)	\$50,000.00	\$50,000.00	\$0.00
PW Const. Fund	403.974000	Land Improvement (PW-01)	\$300,000.00	\$374,418.50	(\$74,418.50)
PW Const. Fund	403.974000	Land Improvement (PW-31B)	\$156,700.00	\$180,003.73	(\$23,303.73)
		TOTAL	\$506,700.00	\$604,422.23	(\$97,722.23)

RECOMMENDATION:

It is recommended that City Council award the 2016 Pathway Rehabilitation Program to Pro-Line Asphalt of Washington Twp., MI as the lowest, responsive, responsible bidder in the amount of \$549,474.75 and authorize the Mayor to execute a contract on behalf of the City.

The Department of Public Services also requests City Council authorization of a 10% contingency in the amount of \$54,947.48 to allow for quantity adjustments based on final measurements verified in the field.

The Department of Public Services staff will provide the following construction professional engineering services for this project: inspection, complaint resolution, and contract administration along with outside consulting services for geotechnical materials testing.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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