

**POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2018-2019**

<b>2018 (Sept - Dec) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	88,528
3 OCSD Deputies @ Deputy II rate	4	\$	132,792
0 OCSD Detective Sergeant	0	\$	-
2018 Contract Subtotal:			<b>\$ 221,320</b>
<b>2019 (Jan - June) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	136,776
3 OCSD Deputies @ Deputy II rate	6	\$	205,164
0 OCSD Detective Sergeant	0	\$	-
2019 Contract Subtotal:			<b>\$ 341,940</b>
	Materials and Expenses:	\$	5,000
* Overtime Cost (Paid by Rochester Community Schools only):			40,000
<b>Total 2018-2019 Police / School Liaison Budget:</b>			<b>\$ 608,260</b>

**COST DISTRIBUTION**

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	<b>25.0%</b>		142,065
Subtotal:			<b>\$ 182,065</b>
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	66.3%	\$	282,713
Oakland Township:	24.4%		104,178
City of Rochester:	9.2%		39,304
	100.0%	Subtotal: <b>\$ 426,195</b>	
(Percentages supplied by Rochester Schools)			
<b>TOTAL REVENUE:</b>			<b>\$ 608,260</b>

***Approval***

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 Bryan K. Barnett  
 Mayor, City of Rochester Hills

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 Blaine Wing  
 City Manager, City of Rochester

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 Robert Shaner  
 Superintendent, Rochester Community Schools

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 Mike Bailey  
 Oakland Township Supervisor