



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
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Legislative File No: 2022-0299

**TO:** Mayor and City Council Members  
**FROM:** Joe Snyder, Chief Financial Officer, x 2534  
**DATE:** July 25, 2022  
**SUBJECT:** FY 2022 – 2<sup>nd</sup> Quarter Budget Amendment / RARA

**REQUEST:**

We are requesting that the Rochester Hills City Council approve the Rochester-Avon Recreation Authority’s (RARA’s) proposed 2<sup>nd</sup> Quarter Budget Amendments to the FY 2022 Budget.

**BACKGROUND:**

The Rochester-Avon Recreation Authority (RARA) in coordination with the City of Rochester Hills Finance Division has prepared the following 2<sup>nd</sup> Quarter Budget Amendments to the current FY 2022 RARA Budget.

The FY 2021 2<sup>nd</sup> Quarter RARA Budget Amendments propose an increase in total revenues of +\$2,243,150 and an increase in total expenditures of +\$2,231,700. The increase in revenues less the increase in expenditures will have a net impact on RARA Fund Balance of +\$11,450.

The RARA Board approved these 2<sup>nd</sup> Quarter Budget Amendments at their July 13, 2022 meeting.

The requested amendments are detailed in the attached Overview Report.

**RECOMMENDATION:**

We are requesting that the Rochester Hills City Council approve the Rochester-Avon Recreation Authority’s (RARA’s) proposed 2<sup>nd</sup> Quarter Budget Amendments to the FY 2022 Budget.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney       Yes       N/A