



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2015-0414

TO: Mayor and City Council Members
FROM: Keith Sawdon, Director of Finance, x2535
DATE: October 26, 2016
SUBJECT: Oakland County Sheriff’s Office Law Enforcement Agreement for FY 2016

REQUEST:

We request that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff’s Office (OCSO) for FY 2016.

BACKGROUND:

The City’s current contract with the OCSO will expire on December 31, 2015. Oakland County is requesting that the City enter into a one-year agreement for FY 2016. The attached proposed one-year contract has been reviewed by the City Attorney, and he has no material objection to the proposed contract.

BUDGET:

Funding is included in the FY 2016 Adopted Budget. The FY 2016 Adopted Budget anticipated a 2.5% increase in OCSO staff. The actual increase for OCSO staff as part of this FY 2016 contract is 0.0%.

As in the past, Overtime is an estimated amount and could vary depending upon actual results.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Special Police	207.807001	Contractual Police Services	\$9,112,550	\$9,112,550	\$0

RECOMMENDATION:

We request that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff’s Office (OCSO) for FY 2016.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		